



Alan Arakawa
Mayor

COUNTY OF MAUI

RECEIVED

EMERGENCY MANAGEMENT AGENCY

200 South High Street Wailuku, HI 96793

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OFFICE OF THE MAYOR



Herman Andaya
Administrator

November 14, 2018

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Alan Arakawa 11/14/18
Mayor Date

Dear Chair Hokama:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (EMERGENCY MANAGEMENT AGENCY (FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) PRE-DISASTER MITIGATION PROGRAM) (BF-157(8))

This is in response to your letter dated October 31, 2018 regarding the above referenced subject, requesting for a copy of the quarterly financial and performance report for the Pre-disaster mitigation program to the Hawaii Emergency Management Agency. The Council correctly states that the first report would have been due on September 30, 2018. Currently, no report is due since the grant agreement for the Pre-disaster mitigation program has not been executed. The grant agreement will be executed once the Maui County Council approves the above measure and the Mayor has signed the agreement.

Please find attached the quarterly report for the Homeland Security Grant Program for the period ending September 30, 2018. A similar report will be prepared once the Pre-disaster mitigation program grant agreement is executed.

Should you have any questions or require clarification, please contact me at (808) 270-7285. Thank you for the opportunity to provide comments on this matter.

Sincerely,

Herman Andaya, Jr.
Herman Andaya, Jr.
Administrator

*Utilizing Emergency Management Principles, We Protect All Persons Within
The County Of Maui to Achieve Whole Community Resilience*

FY 2017 Homeland Security Grant Program Quarterly Report (July - September 2018)								Project Status		
Investments	Projects	SRN	Description	Project Responsibility	Original Funding Level	Expenditure Submitted to GMO To Date	Balance	Project Status specify (In process, started, completed)	Action over the next 90 Days	Comments
(2) Law Enforcement Enhancements	Equipment purchases for bomb equipment	17-1EQ1B2	Equipment purchases for bomb equipment	MEMA	\$ 240,000.00	\$ -	\$ 240,000.00	In Process	HIDOD initiated contract for the vehicles, bomb robots.	
				Investment Funding Level	\$ 240,000.00	Total Investment Balance	\$ 240,000.00			
(3) Power Generation Enhancements	Lahaina Civic Center Emergency Generator	17-8EQ1A1	Install a 60 KW emergency power generator system with transfer switch for Lahaina Civic Center. Lahaina Civic Center	DPR	\$ 10,000.00	\$ -	\$ 10,000.00	CANCELLED		
				Investment Funding Level	\$ 10,000.00	Total Investment Balance	\$ 10,000.00			
(4) Cyber, Network, and IT	Cyber and Information System Resiliency	17-4EQ2A1	This project addresses the redundancy gap that exists for mission critical cyber security, information, and communications systems at the County of Maui due to the absence of a redundant fallover capability at our Wailuku Police Station and of our cyber security systems. The investment provides the purchase of equipment to enable the setup of resiliency and redundant cyber security, information, and communication systems to provide reliable information support to the County of Maui's public safety, first responders, Water and Waste Water industrial control systems (ICS) functions.	ITSD	\$ 150,000.00	\$ -	\$ 150,000.00	IN PROCESS	SUBMITTED INVOICE TO DOD	
				Investment Funding Level	\$ 150,000.00	Total Investment Balance	\$ 150,000.00			
	Cyber and Information System Resiliency	17-4EQ2A2	This project addresses the redundancy gap that exists for mission critical cyber security, information, and communications systems at the County of Maui due to the absence of a redundant fallover capability at our Wailuku Police Station and of our cyber security systems. The investment provides the purchase of equipment to enable the setup of resiliency and redundant cyber security, information, and communication systems to provide reliable information support to the County of Maui's public safety, first responders, Water and Waste Water industrial control systems (ICS) functions.	ITSD	\$ 150,000.00	\$ -	\$ 150,000.00	IN PROCESS	PROCUREMENT	
				Investment Funding Level	\$ 150,000.00	Total Investment Balance	\$ 150,000.00			
Cyber Security Response Plan	17-4PL1D1	County of Maui will engage professional resources to guide mission critical business owners through the process of determining their organizational risk and impacts. Once the business impacts have been documented a formal cyber security response plan for each mission critical system will be established. The final phase will be to perform a table top exercise to vet the cyber security response plan.	ITSD	\$ 100,000.00	\$ -	\$ 100,000.00	IN PROCESS	PROCUREMENT		
				Investment Funding Level	\$ 400,000.00	Total Investment Balance	\$ 400,000.00			
(6) Training and Exercise Program	HAZMAT Team Training for Maui county	17-1TR1E1	Hazardous Material Response Training	MFD	\$ 20,000.00	\$ -	\$ 20,000.00	STARTED	SUBMIT INVOICE TO DOD	
	Safariland Mobile Field Force Training for Maui County	17-1TR1E2	Provide certification for Field Force trainers for Maui	MPD	\$ 34,491.43	\$ -	\$ 34,491.43			
	Safariland Mobile Field Force Training for Maui County	17-1EQ1B1	Equipment / supplies to support mobile field force training	MPD	\$ 3,508.57	\$ -	\$ 3,508.57			
	AHMT Shadowing for Maui county	17-1TR1E1	Support training, exercise, and shadowing for Operational Readiness	MEMA	\$ 25,000.00	\$ -	\$ 25,000.00			
				Investment Funding Level	\$ 83,000.00	Total Investment Balance	\$ 83,000.00			
(7) Rapid Response Vehicles	Quick Response Vehicle for Specialized Emergency Enforcement Detail	17-6EQ1F1	Sport Utility Vehicles with standard police package (siren, speaker, radio, lightning & computer equipment)	MPD	\$ -	\$ -	\$ -	CANCELLED		
				Investment Funding Level	\$ -	Total Investment Balance	\$ -			