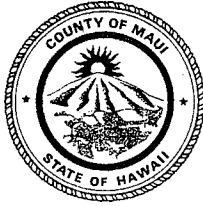


ALAN M. ARAKAWA  
MAYOR



RECEIVED

2018 JUL 12 PM 2:06

KEITH A. REGAN  
MANAGING DIRECTOR

OFFICE OF THE MAYOR

OFFICE OF THE  
COUNTY COUNCIL

Ke'ena O Ka Meia  
COUNTY OF MAUI - Kalana O Maui  
July 11, 2018

REFERENCE NO. BD-BA 19-06

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair  
Budget and Finance Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (BF-157)**

On behalf of the Department of Public Works, I am transmitting the attached proposed bill for the purpose of recognizing a \$3,000,000 appropriation by the State of Hawaii for the Old Haleakala Highway Sidewalk capital project.

Attached for your information is an excerpt from Act 053 (18) appropriating funding for improvements to include planning, land acquisition, design, construction, and equipment for a sidewalk along one side of Old Haleakala Highway from Makawao Avenue to Pukalani Street.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Sananda K. Baz".

SANANDA K. BAZ  
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director  
Mark Walker, Director of Finance  
David Goode, Director of Public Works

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF PUBLIC WORKS  
(STATE OF HAWAII – OLD HALEAKALA HIGHWAY SIDEWALK)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), "Fiscal Year 2019 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2019, is hereby amended as it pertains to the Department of Public Works, by adding a new appropriation entitled, "State of Hawaii – Old Haleakala Highway Sidewalk", in the amount of \$3,000,000, to read as follows:

"11. Department of Public Works

- |  |                    |
|--|--------------------|
| a. Federal Highway Administration, Federal-Aid and Other Transportation Grants               | 12,500,000         |
| b. Federal Highway Administration, Transportation Alternatives Program Grants                | 200,000            |
| c. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund | 275,000            |
| d. State of Hawaii Department of Transportation – Keanae Road Safety Improvements            | 2,000,000          |
| e. <u>State of Hawaii – Old Haleakala Highway Sidewalk</u>                                   | <u>3,000,000</u> " |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1  
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36.01.		<u>OLD HALEAKALA HIGHWAY SIDEWALK</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION, AND EQUIPMENT OF SIDEWALK</u>					
		<u>ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY</u>					
		<u>FROM MAKAWAO AVENUE TO PUKALANI STREET;</u>					
		<u>PROVIDED THAT PARTIAL MATCHING FUNDS BE</u>					
		<u>PROVIDED BY THE COUNTY OF MAUI.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>997</u>
		<u>CONSTRUCTION</u>					<u>3,000</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>3,000 C</u>
			<u>COM</u>		<u>S</u>		<u>1,000 S</u>
36.02.		<u>UPCOUNTRY MAUI AGRICULTURAL PARK,</u>					
		<u>MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR A WATER PUMP FOR THE</u>					
		<u>AGRICULTURAL PARK IN UPCOUNTRY MAUI;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES; THE LEGISLATURE FINDS</u>					
		<u>AND DECLARES THAT THE APPROPRIATION IS IN</u>					
		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
		<u>STATE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>498</u>
		<u>CONSTRUCTION</u>					<u>3,000</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>3,500 C</u>

