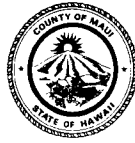


Council Chair  
Alice L. Lee

Vice-Chair  
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Tom Cook  
Gabe Johnson  
Tamara Paltin  
Keani N.W. Rawlins-Fernandez  
Shane M. Sinenci  
Nohelani U'u-Hodgins



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 24, 2025

Ms. Lesley Milner, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (BD-04)

May I please request the actual dollar amounts, by fund, for the following FY 2026 Budget revenue categories:

1. Charges for Current Services
2. Licenses/Permits/Others
3. Interfund Transfers

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **March 27, 2025**. To ensure efficient processing, please duplicate the coding in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2026bgt:250317abd04:kes

cc: Mayor Richard T. Bissen, Jr.

## **BFED Committee**

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**From:** BFED Committee  
**Sent:** Monday, March 24, 2025 10:49 AM  
**To:** 'Lesley Milner'  
**Cc:** 'Michelle Santos'; 'Zeke Kalua'; 'tiare.p.horner@co.maui.hi.us'; 'kristina.cabbat@co.maui.hi.us'; 'Janina Agapay'; BFED Committee  
**Subject:** FISCAL YEAR 2026 BUDGET (BFED-1) (BD-4)  
**Attachments:** 250317abd04 Correspondence to Budget (BD-4).pdf

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

March 27, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 3-27-25  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: **FISCAL YEAR ("FY") 2026 BUDGET** (BFED-1) (BD-04)

Pursuant to your correspondence dated March 24, 2025, below are the responses to the following:

1. Charges for Current Services
  - General Fund: \$3,200,000
  - Highway Fund: \$1,000,000
  - EP&S Fund: \$2,886,882
  - Sewer Fund: \$65,764,041
  - Solid Waste Fund: \$26,345,000
  - Water Supply Fund: \$88,240,000
  
2. Licenses/Permits/Others
  - General Fund: \$28,816,000
  - Highway Fund: \$27,000,000
  - Liquor Control Fund: \$3,412,438
  - Water Supply Fund: \$10,809,964

Yuki Lei K. Sugimura, Chair

March 27, 2025

Page 2

3. Interfund Transfers

-General Fund: \$42,134,803

-Highway Fund: \$36,023,245

-EP&S Fund: \$15,954,237

-Solid Waste Fund: \$16,377,183

-Water Supply Fund: \$1,200,000

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley", with a long horizontal flourish extending to the right.

LESLEY MILNER

Budget Director

## **BFED Committee**

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**From:** Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>  
**Sent:** Thursday, March 27, 2025 1:43 PM  
**To:** BFED Committee  
**Cc:** Lesley J. Milner; Kristina Angeline C. Cabbat  
**Subject:** (BFED-1)(BD-04)  
**Attachments:** (BFED-1)(BD-04).pdf

**Categories:** Processed

Hello,

Please see attached (BFED-1)(BD-04).

Thank you,

***Janina Agapay***

County of Maui | Budget Office

Phone: (808) 270-7836

Email: [Janina.E.Agapay@co.maui.hi.us](mailto:Janina.E.Agapay@co.maui.hi.us)