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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 16, 2018

Mr. David Goode
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Goode:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 13, 2018
MEETING (PW-5) (BF-1)**

At its meeting on April 13, 2018, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Provide the position number for the Civil Engineer V position for the MS4 program (index code 916126A, page 17-9 of the Budget Details). (RH)
2. Explain the salary and step increase for PW-0652, Clerk III in the Administration program (index code 916015A, page 17-3 of the Budget Details). (RH)
3. Explain inflationary adjustments for sewer charges, electricity, and water delivery charges for the County building services (index code 916124B, sub-objects 6150, 6120, 6178, pages 17-12 and 17-13 of the Budget Details). (RH)
4. Explain the difference between the requested diagnostic scan tool and the tire pressure monitoring system scan tool, the difference in costs, and which County garage location they would be used for (index code 916114C, sub-object 7044, priority numbers 7 and 17, page 17-28 of the Budget Details). (RH)

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5. Explain and provide a breakdown for the supplemental transfer from the Highway Fund in Highway Administration program to the Bikeway Fund (index code 916638B, sub-object 7542, page 17-43 of the Budget Details). (YS)
6. As it relates to the overhead charges and administrative costs for the Highway Administration Program (index code 916833B, sub-object 6350, page 17-43 of the Budget Details):
 - a. Provide a breakdown of how this was calculated.
 - b. Explain whether reimbursements to the General Fund for equipment repairs and maintenance done in the Garage Services program were included in the calculations. If not, explain where these reimbursements are included. (RH)

May I further request that you transmit your response **no later than April 19, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2019bgt:180415apw02:mmmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director