

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin

JP
Councilmember

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**
(EDB-1) (TP-1-DPW)

Please accept the following questions regarding the FY 2020 Budget:

Department of Public Works

1. What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced? (Pg. 570 & 589 of Narrative, pg. 17-92 of Details)
2. Please explain General Fund – Development Services Administration Program Total change increased amount of \$365,884 when reductions total decrease is \$7,253 (Pg. 17-2 of Details)
3. Where are the positions deleted from Special Maintenance Program located in Road, Bridge and Drainage Maintenance Program Explanation of changes? (Pg. 17-20, 17-23 of Details)
4. Please provide cost allocation plan (MATRIX) 7/20/2017 (Pg 17-44 of Details)
5. Please provide plans/timeline for notification, assessment and collection of deferral agreements for phase IV of Lower Honoapiilani Rd (Pg. 30 of Budget Bills)

RECEIVED AT EPB MEETING ON 4/8/19