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Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 21, 2024

Ms. Maria Zielinski, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Zielinski:

**SUBJECT: BILL 48 (2024) AND BILL 49 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: REVENUES, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF WATER SUPPLY (COUNTYWIDE); APPENDIX C, DEPARTMENT OF WATER SUPPLY (COUNTYWIDE) (BFED-91)**

May I please request you provide Bill 48, CD1 (2024), reflecting the changes shown on the attached marked-up copy.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **March 25, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

  
YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:ltr:091abd01:jgk  
Attachment  
cc: Mayor Richard T. Bissen, Jr.



SECTION 2. Fiscal Year 2024 Budget, Section 4.H.1.a, Department of Water Supply, Countywide, Water Supply, is amended to add a new appropriation for State Revolving Loan Fund entitled "Lead and Copper Rule Revision Compliance" in the amount of \$1,502,403, to read as follows:

<u>"PROJECT TITLE</u>	<u>APPROPRIATION</u>
H. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) Countywide Facility Improvements	700,000
(ii) Countywide Upgrades and Replacements	4,050,000
(iii) Countywide Water System Modification	250,000
(2) Water Fund - Restricted	
(i) Countywide Upgrades and Replacements	700,000
(3) <u>State Revolving Loan Fund</u>	
(i) <u>Lead and Copper Rule Revision Compliance</u>	<u>1,502,403"</u>

SECTION 3. Fiscal Year 2024 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$1,502,403, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[162,277,882]
	<u>163,780,285"</u>

SECTION 4. Fiscal Year 2024 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$1,502,403, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	<del>[1,121,652,255]</del>	<del>1,123,154,658"</del>
	[1,142,152,255]	1,143,654,658"

SECTION 5. Fiscal Year 2024 Budget, "Appendix C – Capital Improvement Projects", Department of Water Supply, Countywide, is amended to add a new project and project description "Lead and Copper Rule Compliance" in the amount of \$1,502,403, to read as follows:

<b>"APPENDIX C – Capital Improvement Projects</b>		
<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b><u>Department of Water Supply</u></b>	
	<b>1. Countywide</b>	
CBS-1075	<b>a. Countywide Facility Improvements</b>	700,000
	The Countywide Facilities Improvements project addresses critical infrastructure and facility issues at water treatment plants (WTP), well sites, water tank sites, booster pump station sites, and other DWS facilities. FY 2024 anticipated projects include, but not limited to: 1) New Omaopio Tank Land Acquisition 2) Mahinahina WTP - Backwash Tank Replacement; 3) Dam Safety Projects; 4) Sanitary Survey deficiencies issued by the State Department of Health; and 5) funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-2299	<b>b. Countywide Upgrades and Replacements</b>	4,750,000
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at water treatment plants (WTP), well sites, booster pump	

	stations, tank sites, and waterlines. FY 2024 anticipated projects include, but not limited to: 1) Countywide Tank Replacements; 2) Countywide Waterline Replacements; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-4615	<b>c. Countywide Water System Modification</b>	250,000
	The Countywide Water System Modification supports all CIP projects, including prior fiscal year, ensuing fiscal year, and emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, permitting, and construction issues in a timely manner.	
CBS-xxxx	<b>d. Lead and Copper Rule Revision Compliance</b>	1,502,403"
	<u>Funding for Lead and Copper Rule Revision ("LCRR") Compliance consists of two phases. Phase 1 is the development of a gap assessment evaluating LCRR requirements against the Department of Water Supply's existing compliance practices to determine what actions need to be taken to comply with the LCRR. Phase 2 includes development of a service line material inventory, community outreach deliverables, lead service line replacement plan, and strengthening drinking water treatment requirements.</u>	

SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

  
 \_\_\_\_\_  
 for KRISTINA C. TOSHIKIYO  
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", written above a horizontal line.

Upon the request of the Mayor.

## BFED Committee

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**From:** BFED Committee  
**Sent:** Friday, March 22, 2024 9:35 AM  
**To:** Maria Zielinski  
**Cc:** BFED Committee; Lesley Milner; Kristina Cabbat; Michelle Santos; Zeke Kalua  
**Subject:** PLEASE READ attached letter re: (BFED 91); reply by 03/25/24  
**Attachments:** 091abd01- signed.pdf

**Ms. Zielinski:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated **March 21, 2024**. Please respond by **March 25, 2024**.

**Mayor's Office (attention: Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Bissen for his information.

Thank you,  
Yvette Bouthillier, Secretary  
BFED Committee