

FISCAL YEAR 2026
EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
88	Dep.	Fund	Type	Bond	Department/appropriation	A	B		TOTAL
89									
90					OFFICE OF THE COUNTY CLERK				
91									
92					County Clerk Program	1,420,203	1,619,300		
93					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
94									
95	OCC	GF	OP		Net appropriation				3,039,503
96									
97					OFFICE OF THE COUNTY COUNCIL				
98					Council Services Program	6,878,034	3,026,923		
99					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
100									
101	OCS	GF	OP		Net appropriation				9,904,957
102									
103					County Auditor Program	821,623	1,399,318		
104					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
105									
106	OCA	GF	OP		Net appropriation				2,220,941
107									
108					DEPARTMENT OF AGRICULTURE				
109					Agriculture Program	1,071,831	1,065,245		
110					(1) Disbursement for salaries and premium pay is limited to 16.5 equivalent personnel.				
111					TP: Decrease certain positions have not yet been created by DPS - Wages				
112					TP, second by ALL, 8 ayes, 1 excused TK	(65,128)			
113					(2) Up to \$15,000 must be for the Director of Agriculture to travel between Molokai and Maui				
114	AG	GF	OP		Net appropriation				2,071,948
115									
116					(3) Grants and disbursements for Agriculture Promotion				
117					(i) Agriculture Operations/Infrastructure/Education	0	1,917,000		
118					(a) Up to 140,000 for the Maui Farmer Support Network/Farmer Navigational Coaching Program (ALL Grant #1) ALL, second by GJ, 8 ayes and 1 excused TK		0		
119					(b) Up to \$553,366 must be for Maui County Farm Bureau (YLS Grant # 1) ALL, second NUH, 7 ayes 2 excused TK and TC		0		
120	AG	GF	OP		Net appropriation				1,917,000
121									
122					(ii) Agriculture Recovery	0	1,000,000		
123	AG	GF	OP		Net appropriation				1,000,000
124									
125					(iii) Grow Some Good	0	150,000		
126	AG	GF	OP		Net appropriation				150,000
127									
128					(iv) Hawai'i Farmers Union United	0	375,000		
129	AG	GF	OP		Net appropriation				375,000
130									
131					(v) Lāna'i Agriculture	0	80,000		
132	AG	GF	OP		Net appropriation				80,000
133									
134					(vi) Lana'i Grown Food Stimulus Program	0	70,000		
135					(a) Funds must be used for a local food access program to implement food vouchers for Lana'i residents. Vouchers must be issued at the County Lana'i Farmer's Market and used on the date they are issued for the purchase of locally grown or sourced fresh produce and fruit, edible algae, poi, meat, fish, eggs, and honey. Vouchers must be issued for Lana'i residents, with preference given to kŌpuna, children, or members of a household with kŌpuna or children between the ages of 0 and 5.				
136	AG	GF	OP		Net appropriation				70,000
137									
138					(vii) Livestock		80,000		
139	AG	GF	OP		Net appropriation				80,000
140									
141					(viii) Maui Nui Botanical Gardens, Inc.	0	150,000		
142	AG	GF	OP		Net appropriation				150,000
143									
144					(ix) Agricultural Micro Grants Program	0	3,000,000		

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89									
145					(a) The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lana'i, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. <u>Except for up to \$250,000 for flowers and plants to make lei</u> , the micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2025. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year prior to the date of the applicant's grant request. Applicants will not be disqualified based upon receipt of COVID-related grant funding from supplementary sources. Revised Language: NUH, second TP: 7 ayes 2 excused TK SS				
146					TP second ALL: Revise condition (a) to apply to flora culture businesses. Tabled and then withdrawn.				
147					(b) Up to \$100,000 for the administration of micro grants data collection (KRF CW # 3) KRF second by ALL, 8 ayes and 1 excused TK		100,000		
148									
149	AG	GF	OP		Net appropriation				3,100,000
150									
151					(x) Molokai Agriculture	0	100,000		
152	AG	GF	OP		Net appropriation				100,000
153									
154					(xi) Molokai Livestock Cooperative	0	20,000		
155	AG	GF	OP		Net appropriation				20,000
156									
157					(xii) Non-Food Agriculture	0	80,000		
158					TC CW # 5 Increase the Non-Food Agriculture Grant Subsidy by \$250,000 for flowers and plants used to make leis.				
159									
160	AG	GF	OP		Net appropriation				80,000
161									
162					(xiii) University of Hawaii Tropical Agriculture/Human [Resources] <u>Resiliency</u> Vote on name change	0	150,000		
163					TP second ALL, 8 ayes, 1 excused TK				
164	AG	GF	OP		Net appropriation				150,000
165									
166					(xiv) Local Food Purchasing Incentive: Farm-to-Family Grant (GJ CW#2)		2,000,000		
167					(a) Funds must be used for a grant program for County-based organizations to purchase, enter into purchasing contracts for, or establish consumer subsidy programs for foods grown or harvested in Maui County. All proposed Local Food Purchasing Incentive programs must pay market value cost to producers. Programs should be designed to benefit Hawaii residents. Only food that is grown or harvested in Maui County can qualify for the program. Processed foods may be purchased with this fund if 80 percent or more of the ingredients are grown or harvested in Maui County and the final product is made in Maui County. Preference must be given to programs that purchase kūpuna crops and programs that serve populations with the greatest need. GJ, second TC, 8 ayes, 1 excused TK				
168									
169	AG	GF	OP		Net appropriation				2,000,000
170									
171					(xiv) Kalo, Ulu, Niu Production (KRF CW#4) KRF, second GJ, 8 ayes and 1 excused TK		500,000		
172									
173	AG	GF	OP		Net appropriation				500,000
174									
175					(4) Grants and disbursements for Animal Management				
176					(j) Grant to Maui Humane Society for Animal Sheltering Program		2,033,000		
177					(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.				

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89									
178					(b) Increase Grant to Maui Humane Society for Animal Sheltering Program up to \$350,000 (TC CW #4) Also increases for Animal enforcement, MHS for Molokai, and spay/neuter. TC second NUH, 8 ayes 1 excused TK.		350,000		
179	AG	GF	OP		Net appropriation				2,383,000
180									
181					(ii) Animal Enforcement Program		1,061,000		
182					(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.				
183					(b) Increase Animal Enforcement Program by \$150,000 (TC CW # 4) TC second NUH, 8 ayes 1 excused 1 TK. Reconsidered. TC second NUH, 8 ayes 1 excused 1 TK. Withdrawn				
184					(b) Increase Animal Enforcement Program by \$150,000 (TC CW # 4)		150,000		
185	AG	GF	OP		Net appropriation				1,211,000
186									
187					(iii) Maui Humane Society for Molokai		140,000		
188					(a) Increase Maui Humane Society for Molokai by \$100,000 (TC CW # 4)		100,000		
189	AG	GF	OP		Net appropriation				240,000
190									
191					(iv) Spay/Neuter Programs		165,000		
192					(a) Increase Spay/Neuter Programs by \$50,000 (TC CW #4)		50,000		
193	AG	GF	OP		Net appropriation				215,000
194									
195					(v) Mitigation of Axis Deer and Other Feral Animals		2,500,000		
196					(a) Grants will be administered by Lokahi Pacific. Each grant award can be up to \$100,000 for up to 500 acres (YLS CW #4) Move from Mayor's office to Agriculture Department. Grant conditions for feral animal control Lāna'i and Molokai. Reduce Molokai Grant to \$100,000 and delete other feral animal control grants. TC second NUH, 8 ayes, 1 excused TK				
197									
198	AG	GF	OP		Net appropriation				2,500,000
199									
200					(vi) Feral Animal Control - Lāna'i		285,000		
201	AG	GF	OP		Net appropriation				285,000
202									
203					(vii) Feral Animal Control - Molokai				
204	AG	GF	OP		Net appropriation		100,000		100,000
205									
206									
207					DEPARTMENT OF THE CORPORATION COUNSEL				
208					Legal Services Program	5,219,598	638,161		
209					(1) Disbursement for salaries and premium pay is limited to 51.6 equivalent personnel.				
210									
211									
212									
213	CC	GF	OP		Net appropriation				5,857,759
214									
215					EAST MAUI WATER AUTHORITY				
216					Administration Program	443,244	830,247		
217					(1) Disbursement for salaries and premium pay is limited to [5.6] 8.0 equivalent personnel.				
218					Add three positions: 1) Forestry and Wildlife Technician IV for 3 months of funding at \$14,877; 2) Forestry and Wildlife Worker IV for 3 months of funding at \$11,475; 3) 0.4 Student Intern position for one summer internship program for 3 months of funding at \$10,400, and 4) \$2,500 for a shovel, loppers, pruning saw, machete, rake, pitchfork, wheelbarrow, chainsaw, pole saw, weed whacker, etc.				
219					SS second KRF, 7 ayes 2 excused TK and AL	36,752	2,500		
220	EMWA	GF	OP		Net appropriation				1,312,743
221									
222					EMERGENCY MANAGEMENT AGENCY				
223					Emergency Management Program	2,085,295	1,519,169		
224					(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.				

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89									
792					OFFICE OF THE MAYOR				
793					Administration Program	2,549,934	1,543,914		
794					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
795					(2) Up to \$25,000 must be for Festivals of Aloha, Inc. for the Annual commemoration of the August 2023 Maui Wildfires				
796					TP: Transfer \$400,000 from Mayor's Office Administration program for Resilience Hubs		(400,000)		
797									
798	OM	GF	OP		Net appropriation				3,693,848
799									
800					(3) Grants to Akakū: Maui Community Television	0	140,000		
801	OM	GF	OP		Net appropriation				140,000
802									
803					(4) Grants for Houseless Solutions programs	0	300,000		
804	OM	GF	OP		Net appropriation				300,000
805									
806					(5) Grants for [Paia] Clean and Safe programs	0	400,000		
807	OM	GF	OP		Net appropriation				400,000
808									
809									
810					Budget Program	494,384	88,020		
811					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
812	OM	GF	OP		Net appropriation				582,404
813									
814					Economic Development Program	1,368,496	384,351		
815					(1) General				
816					(i) Disbursement for salaries and premium pay is not restricted by Section 5.				
817	OM	GF	OP		Net appropriation				1,752,847
818									
819					(2) Grants and disbursements for business development and technology				
820					(i) Hawai'i Small Business Development Center Network for the Business Research Library	0	66,500		
821	OM	GF	OP		Net appropriation				66,500
822									
823					(ii) Council for Native Hawaiian Advancement	0	166,250		
824	OM	GF	OP		Net appropriation				166,250
825									
826					(iii) East Maui Economic Development, Environmental, and Cultural Programs	0	140,000		
827					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000 ALL, second by TC, 7 ayes, 2 no (YLS, TP)		60,000		
828	OM	GF	OP		Net appropriation				200,000
829									
830					(iv) Economic Diversification and Development Initiative	0	600,000		
831	OM	GF	OP		Net appropriation				600,000
832									
833					(v) Ka Ipu Kukui, Inc.	0	47,500		
834					(a) Participation from Molokai and Lāna'i must be funded for qualified participants.				
835	OM	GF	OP		Net appropriation				47,500
836									
837					(vi) Kahului Economic Development, Environmental and Cultural Programs	0	140,000		
838					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000 ALL, second by TC, 7 ayes, 2 no (YLS, TP)		60,000		
839	OM	GF	OP		Net appropriation				200,000
840									
841					(vii) Kemper Sports Marketing LLC for the Maui Invitational	0	250,000		
842	OM	GF	OP		Net appropriation				250,000
843									
844					(viii) [Lahaina Town] LahainaTown Action Committee	0	75,000		
845	OM	GF	OP		Net appropriation				75,000
846									
847					(ix) Lāna'i Economic Development, Environmental, and Cultural Programs	0	140,000		
848					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000 ALL, second by TC, 7 ayes, 2 no (YLS, TP)		60,000		
849	OM	GF	OP		Net appropriation				200,000
850									
851					(x) Ma Ka Hana Ka Ike Building Program	0	350,000		
852	OM	GF	OP		Net appropriation				350,000

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88	Dep.	Fund	Type	Bond	Department/appropriation	A	B		TOTAL
89									
908					(c) Up to \$20,000 must be for Hāna student travel.				
909	OM	GF	OP		Net appropriation				735,000
910									
911					(xxvii) Technology in Business Promotion	0	570,000		
912	OM	GF	OP		Net appropriation				570,000
913									
914					(xxviii) UH Maui College Cooperative Education Program	0	60,000		
915	OM	GF	OP		Net appropriation				60,000
916									
917					(xxix) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000		
					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000				
918					ALL, second by TC, 7 ayes, 2 no (YLS, TP)		60,000		
919	OM	GF	OP		Net appropriation				200,000
920									
921					(xxx) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000		
					ALL: Increase all Economic Development, Environmental, and Cultural Programs to \$200,000				
922					ALL, second by TC, 7 ayes, 2 no (YLS, TP)		60,000		
923	OM	GF	OP		Net appropriation				200,000
924									
925					(xxxi) West Maui Hospital Foundation, Inc.	0	113,000		
926	OM	GF	OP		Net appropriation				113,000
927									
928					(xxxii) Workforce Development Programs	0	570,000		
929	OM	GF	OP		Net appropriation				570,000
930									
931					(3) Grants and disbursements for culture, arts, and tourism				
932					(i) Cultural and Arts Program	0	520,000		
933									
934	OM	GF	OP		Net appropriation				520,000
935									
936					(ii) Festivals of Aloha, Inc.	0	120,000		
937	OM	GF	OP		Net appropriation				120,000
938									
939					(iii) Friends of Old Maui High School	0	57,000		
940	OM	GF	OP		Net appropriation				57,000
941									
942					(iv) Hui No'eau for the Hui No'eau Visual Art Center, Art with Aloha	0	50,000		
943	OM	GF	OP		Net appropriation				50,000
944									
945					(v) Maui Arts & Cultural Center	0	302,100		
946	OM	GF	OP		Net appropriation				302,100
947									
948					(vi) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	403,142		
949	OM	GF	OP		Net appropriation				403,142
950									
951					(vii) Maui Community Theater	0	55,000		
952	OM	GF	OP		Net appropriation				55,000
953									
954					(viii) Nisei Veterans Memorial Center	0	25,000		
955	OM	GF	OP		Net appropriation				25,000
956									
957					[[xix]] [ix] Sister City Foundation	0	14,250		
958	OM	GF	OP		Net appropriation				14,250
959									
960					(x) Wedding Industry Engage Summit	0	300,000		
961	OM	GF	OP		Net appropriation				300,000
962									
963					(4) Grants and disbursements for Visitor Industry				
964					(i) Tourism Management Grant Fund	0	450,000		
965	OM	GF	OP		Net appropriation				450,000
966									
967					(5) Grants and disbursements for Water and Environmental Resource Protection and Conservation				
968					(i) Feral Animal Control	0	38,000		

