

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

September 9, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

**SUBJECT: BILL 99 (2025), AMENDING THE FISCAL YEAR 2026
BUDGET: APPENDIX B, DEPARTMENT OF WATER
SUPPLY (WATER FUND,
PRESERVATION/RESTORATION RATE) (BFED-43)**

May I please request you provide Bill 99, CD1 (2025), incorporating the changes indicated in the attached marked-up copy.

May I further request you transmit your response to bfed.committee@mauicounty.us by **September 16, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:043abd01:kes

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 99, CD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX B,
DEPARTMENT OF WATER SUPPLY, WATER FUND, PRESERVATION RATE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, is amended to add a new category, "Preservation Rate," following Non-dwelling Agricultural Rate, to read as follows:

"COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

"DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
3477	Water Service Rates – Agricultural Consumers	Agriculture, <u>preservation</u> , and non-potable water service charges (monthly):		Charter 8-11.4(2)	
	Agricultural Rates	Per 1,000 Gallons 0-5,000 gallons.....\$2.24 5,001-15,000 gallons.....\$4.42 ≥ 15,001 gallons.....\$1.25			
		Water Shortage Rates Stage 1 Stage 2 Stage 3 0-5,000 gallons.....\$2.24 2.35 2.47 5,001-15,000 gallons.....\$4.42 4.64 4.87 ≥ 15,001 gallons.....\$1.25 1.31 1.38			
	Non-dwelling Agricultural Rate	Per 1,000 Gallons All usage.....\$1.25		14.10.010	5546
		Water Shortage Rates Stage 1 Stage 2 Stage 3 Per 1,000 Gallons.....\$1.25 1.31 1.38			
	<u>Preservation Rate</u>	Per 1,000 Gallons All usage.....\$4.98		<u>14.10.010</u>	<u>5841</u>
		Water Shortage Rates Stage 1 Stage 2 Stage 3 Per 1,000 Gallons.....\$4.98 5.23 5.49			

→ Please replace with rates that mirror the Agricultural Rates.

All usage.....\$1.31

Water Shortage Rates

	Stage 1	Stage 2	Stage 3
Per 1,000 Gallons.....	\$1.31	1.38	1.45

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02)	\$28.81
3/4 inch (03)	\$46.55
1 inch (04)	\$69.10
1 -1/2 inch (06)	\$132.39
2 inch (07)	\$205.12
3 inch (09)	\$362.23
4 inch (12)	\$628.43
6 inch (15)	\$1,153.61
8 inch (18)	\$1,819.90

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect retroactive to July 1, 2025.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

BFED Committee

From: BFED Committee
Sent: Tuesday, September 9, 2025 1:20 PM
To: Lesley Milner
Cc: Kristina Cabbat; Tiare P. Horner; Shirley Blackburn; Janina Agapay; Michelle Santos; Zeke Kalua
Subject: BILL 99 (2025), AMENDING THE FISCAL YEAR 2026 BUDGET: APPENDIX B, DEPARTMENT OF WATER SUPPLY (WATER FUND, PRESERVATION/RESTORATION RATE) (BFED-43)
Attachments: Correspondence to Budget Director 09-09-2025.pdf