

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

RECEIVED
2025 FEB 28 AM 11:55
OFFICE OF THE
COUNTY CLERK

REFERENCE NO. **BD-BA 25-65**

January 28, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 2-28-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(APPENDIX A, PART II, AFFORDABLE HOUSING FUND,
KAIAULU O KUKUIA)**

On behalf of the Department of Housing, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, AFFORDABLE HOUSING FUND KAIAULU O KUKUIA."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Affordable Housing Fund to increase "Estimated Balance as of 6/30/2024" by \$11,892,593 and add conditional language appropriating \$250,000 for a grant to A0703 West Maui, L.P. for off-site sewer main extension and road improvements for the Kaiaulu O Kukuia Affordable Housing Project.

Alice L. Lee, Chair
January 28, 2025
Page 2

The Kaiaulu O Kukuia Affordable Housing Project includes 200 multifamily rental apartments for Maui County households earning up to sixty percent of the area median income. The project is being developed on land owned by the State of Hawaii, Hawaii Housing Finance and Development Corporation, and is identified for real property tax purposes as TMK: (2) 4-5-021:041.

The County has not provided funding support for this project in previous years. These funds are needed to cover the cost of infrastructure improvements that were conditions of permit approvals.

Additional funding is available due to projects that were not encumbered by June 30, 2024.

The funding is time sensitive as the current date for project completion is August of 2025, so we are asking the Council to consider taking floor action on this bill.

Thank you for your expeditious attention to this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachment

cc: Richard E. Mitchell, Director of Housing