

ORDINANCE NO. _____

BILL NO. 117 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX A, PART II,
PLAN REVIEW, PROCESSING, AND INSPECTION REVOLVING FUND (FIRE),
INCREASING THE APPROPRIATION FOR EQUIPMENT BY \$10,289

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2026, Plan Review, Processing, and Inspection Revolving Fund (Fire), is amended the conditional language to increase the appropriation for disbursement for equipment in the amount of \$10,289, to read as follows:

		<u>"ESTIMATED BALANCE AS OF 6/30/2025</u>	<u>ANTICIPATED REVENUES FOR FY 2026</u>	<u>TOTAL FOR FY 2026</u>
H.	Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04E.060, Maui County Code)	1,560,523	605,429	2,165,952"
	(1) Disbursement for salaries and premium pay is limited to \$302,484 and 2.0 equivalent personnel.			
	(2) Disbursement for operations or services is limited to \$345,301.			
	(3) Disbursement for equipment is limited to [\$135,000.] <u>\$145,289.</u>			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles R. Lee", is written above a horizontal line.

Upon the request of the Mayor.