

V57

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Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

March 28, 2025

Ms. Lesley Milner, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-01) (BD-08)

May I please request a summary of all rate and fee changes proposed or implemented for FY 2026. For each item, please provide the following:

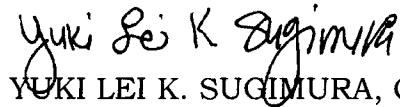
1. The specific rate or fee.
2. The department or program area to which it applies.
3. The estimated impact on revenue.
4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2026 Budget.
5. The effective date of each change, if not July 1, 2025, and any corresponding ordinance or administrative rule citation that authorizes the rate or fee.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **April 3, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Ms. Lesley Milner  
March 28, 2025  
Page 2

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2026bgt:250328abd02:kes

cc: Mayor Richard T. Bissen, Jr.

## **BFED Committee**

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**From:** BFED Committee  
**Sent:** Friday, March 28, 2025 6:26 PM  
**To:** Lesley Milner  
**Cc:** BFED Committee; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay; 'Michelle Santos'; 'Zeke Kalua'  
**Subject:** (BFED-1) (BD-8); reply by 04/03/2025  
**Attachments:** (BD-08) Correspondence to Budget Director 03-28-2025.pdf

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

April 3, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Richard T. Bissen, Jr.* 4-3-25  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET** (BFED-1) (BD-08)

Pursuant to your correspondence dated March 28, 2025, below are the responses to the following:

1. The specific rate or fee.

*Response: All rate and fee changes are listed in the ramseyered version of Appendix B.*

2. The department or program area to which it applies.

*Response: All rate and fee changes are listed by Department in the ramseyered version of Appendix B.*

3. The estimated impact on revenue.

*Response: General Fund – \$2,395,565 for Real Property Taxes (uncertified); other changes are minimal and no revenue was included*

*Sewer Fund – \$5,741,700*

*Highway Fund – no revenue was included for the changes under Department of Transportation*

*Solid Waste Fund – \$1,275,000*

*EP&S Fund – no rate increase proposal*

*Liquor Fund – no rate increase proposal*

Yuki Lei K. Sugimura, Chair  
April 3, 2025  
Page 2

*Water Fund - \$10,300,000*

4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2026 Budget.

*Response: All revenue increases listed above have been included in the FY 2026 Budget. As stated, some of the rate changes with minimal impacts were not included.*

5. The effective date of each change, if not July 1, 2025, and any corresponding ordinance or administrative rule citation that authorizes the rate or fee.

*Response: All changes will take effect on July 1, 2025 with the Fiscal Year 2026 Budget. All ordinances and HRS citations are listed in Appendix B.*

Should you have any questions, please contact me at ext. 8239.

Sincerely,

  
LESLEY MILNER  
Budget Director

## **BFED Committee**

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**From:** Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>  
**Sent:** Thursday, April 3, 2025 4:41 PM  
**To:** BFED Committee  
**Cc:** Lesley J. Milner  
**Subject:** (BFED-1)(BD-08)  
**Attachments:** (BFED-1)(BD-08).pdf

BFED Committee –

Please see attached revised correspondence for (BFED-1)(BD-08). This correspondence is now acknowledged with Budget Director's signature.

Mahalo,

Tiare P. Horner  
Budget Specialist

County of Maui  
200 S. High Street  
Wailuku, HI 96793  
Direct Line – 808.270.7517  
Email – Tiare.P.Horner@co.maui.hi.us