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## **COUNTY COUNCIL**

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 15, 2016

Mr. Kaala Buenconsejo, Director Department of Parks and Recreation County of Maui Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PR-8) (BF-1)

May I please request your Department provide specific details on your Capital Improvement Projects for parks systems, by district, totaling \$350,000 or more for FY 2017. For each request, include the title, description, total cost, timeline, and any factors that may impact the project.

May I further request you transmit your response no later than **noon on April 22, 2016,** to enable the Committee to comprehensively review the Fiscal Year 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

RM Sahama

Budget and Finance Committee

bf:2017bgt:160415apr01:ske

cc: Mayor Alan M. Arakawa Budget Director