

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

August 28, 2024

Mr. Josiah Nishita, Managing Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Nishita:

SUBJECT: BILL 124 (2024), AMENDING THE FISCAL YEAR 2025 BUDGET: ESTIMATED REVENUES; DEPARTMENT OF MANAGEMENT (MANAGEMENT PROGRAM); AND CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT (WAILUKU-KAHULUI COMMUNITY PLAN AREA, FITNESS COURTS) (BFED-100)

The Budget, Finance, and Economic Development Committee is in receipt of Bill 124 (2024), which amends the Fiscal Year ("FY") 2025 Budget to appropriate \$865,000 for the Department of Management for various uses. I am considering scheduling this matter for the Committee's meeting on September 10, 2024.

May I please request your response to the following:

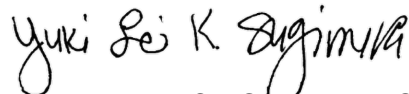
- 1) Provide the bid results for the fleet management and security assessment contracts.
- 2) Explain why the Trask building renovations for the Department of Housing is being budgeted as an operational expense rather than a capital improvement project.
- 3) How will the proposed fitness court for the Kahului Community Center ("KCC") Park affect future leases or grants of KCC property to Hale Makua Health Services?

Mr. Josiah Nishita
August 28, 2024
Page 2

May I further request you transmit your response to bfed.committee@mauicounty.us by **3:00 p.m. on September 3, 2024**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Maria Leon at ext. 7866).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:100amd01:jgk

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Wednesday, August 28, 2024 5:05 PM
To: Josiah Nishita
Cc: Cynthia Sasada; Lesley Milner; 'kristina.cabbat@co.maui.hi.us'; 'Michelle Santos'; 'Zeke Kalua'; BFED Committee
Subject: Bill 124 (2024), Amending the Fiscal Year 2025 Budget: Department of Management (Management Program) and CIP (Wailuku-Kahului Community Plan Area, Fitness Courts (BFED-100))
Attachments: 100amd01.pdf
Follow Up Flag: Follow up
Flag Status: Flagged

Mr. Nishita: Please refer to the attached letter from BFED Committee Chair Sugimura, dated 08/28/2024. **Please respond by 3:00 p.m. on 09/03/2024.**

Ms. Milner: FYI.

Mayor's Office: Please forward the attached letter to Mayor Bissen for his information.

Thank you,
BFED Committee Staff