

COUNCIL OF THE COUNTY OF MAUI

BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE

March 21, 2025

**Committee
Report No.** _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on March 11, 2025, makes reference to Bill 36 (2025), entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, BALDWIN BEACH PARK.”

Bill 36’s purpose is to amend the Fiscal Year 2025 Budget, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Managed Retreat Revolving Fund to add a new condition 3 to require up to \$100,000 to be used for the removal of structures, tree stumps, and other debris impacted by shoreline erosion at Baldwin Beach Park.

The Director of Parks and Recreation said that shoreline erosion has caused a build-up of hazardous debris at Baldwin Beach Park. Some removal work has already been completed, but additional efforts are required to clear the area and address ongoing safety concerns.

Your Committee noted the debris removal will improve park accessibility and ensure that Baldwin Beach remains a safe and functional public space.

Your Committee discussed the need to expand the use of the Managed Retreat Revolving Fund to other locations, specifically in South Maui and West Maui, where ongoing coastal erosion threatens public spaces. Additionally, expanding the Fund’s application to other areas will reinforce the County’s commitment to long-term resilience planning in response to climate change and coastal erosion.

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BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE

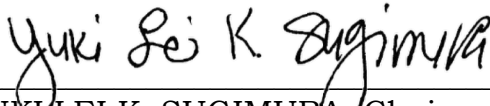
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Your Committee voted 8-0 to recommend passage of Bill 36 (2025), on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Cook, Johnson, Paltin, Rawlins-Fernandez, Sinenci, and U'u-Hodgins voted "aye." Committee member Lee was excused.

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill 36 (2025), attached, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, BALDWIN BEACH PARK," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 3 of the Rules of the Council.



YUKI LEI K. SUGIMURA Chair

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ORDINANCE NO. _____

BILL NO. 36 (2025)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND,
BALDWIN BEACH PARK

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, Managed Retreat Revolving Fund, is amended to add conditional language authorizing the use of funds for removal of structures, tree stumps, and other debris in the conservation zone at Baldwin Beach Park, in the amount of \$100,000, to read as follows:

	<u>"ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
BB. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	12,000,000	0	12,000,000"
(1) Up to \$5,000,000 must be for the Lahaina Community Land Trust.			
(2) Up to \$500,000 must be for Mantokuji Mission of Paia, Maui, including site investigations, permit applications, document preparation, and construction for fuel tank hazard mitigation at Mantokuji Bay.			
<u>(3) Up to \$100,000 must be for the removal of structures, tree stumps, and other debris impacted by shoreline erosion at Baldwin Beach Park.</u>			

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles Lee". The signature is written in black ink and is positioned above a horizontal line.

Upon the request of the Mayor.