

**MICHAEL P. VICTORINO**  
Mayor

**SCOTT K. TERUYA**  
Director

**MAY-ANNE A. ALIBIN**  
Deputy Director



**DEPARTMENT OF FINANCE**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

RECEIVED

2019 APR 10 AM 10:28

OFFICE OF THE  
COUNTY COUNCIL

April 9, 2019

Ms. Michele Yoshimura *MJ*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani Rawlins-Fernandez  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (FN-11)(EDB-1)**

Pursuant to your letter dated April 4, 2019, relating to CBS-1218, Countywide Equipment (Program Budget, page 720), below are the responses to the following questions/requests:

1. A Roll-Off Truck for the Central Maui Landfill is proposed to be purchased for the Department of Environmental Management. The same request was approved in FY 2019. Was this item acquired in FY 2019? Please provide more background on the FY 2020 request.

*Response: Below is the response received from the Department of Environmental Management:*

*The Central Maui landfill has a total of (4) roll off trucks in service. The FY 2019 approved budget request for a roll-off truck will replace Property Tag No. 1458. The FY 2019 roll-off truck was put out to bid and has been awarded. The contract has*

APPROVED FOR TRANSMITTAL

*Michael P. Victorino*  
\_\_\_\_\_  
Mayor

*4/10/19*  
\_\_\_\_\_  
Date

*also been executed and the Department anticipates delivery on or before November, 2019. The FY 2020 budget request is to replace a different roll-off truck (Property Tag No. 1459). Please refer to the attached justification forms for this FY 2020 request.*

*Additionally, in FY 2019, the Department proposed the replacement of both of these roll-off vehicles based on the asset replacement schedule. However, the replacement for Property Tag No. 1459 was not included in the FY 2019 Budget Proposal.*

2. A 1500 GPM Pumper Truck for the Wailuku Fire Station is proposed to be purchased for the Department of Fire and Public Safety. The same request was approved in FY 2019. Was this item acquired in FY 2019? Please provide more background on the FY 2020 request.

*Response: Below is the response received from the Department of Fire & Public Safety:*

*The 1500 GPM Pumper Truck for the Wailuku Fire Station requested in the FY 2019 budget was delayed with approval. In its place, the Department requested a 1500 GPM pumper truck for the Kihei Fire Station. The reason for the change was due to the age and condition of the Kihei Pumper Truck as compared to the Wailuku Pumper Truck. Due to mechanical reasons that came up after the funding for the Wailuku Pumper Truck was requested, the Department determined that the Kihei Pumper Truck was a higher priority than the Wailuku Pumper Truck. The replacement for the Wailuku Pumper Truck is being submitted in the FY 2020 proposed budget.*

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7474.

Sincerely,

  
 SCOTT K. TERUYA  
Finance Director

Attachments

# Replace Rolloff Truck #1459

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

1 Priority No.:  of  Strategic Alignment:

2 Program:  Department:  Division:

3 Fund:  Sub-Fund:  Other:

4 Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	New or Replacement	Age	Mileage	Estimated Use Life	Description of Equipment/Vehicle	Quantity	Price Per Unit	FY 2020 Department Proposed
919509C	7044	Other Equipment	Replacement	10	10,729 hrs	5-7 Years	Rolloff Truck	1	\$285,000	\$285,000

5 Justification

**Purpose of Expansion request:**

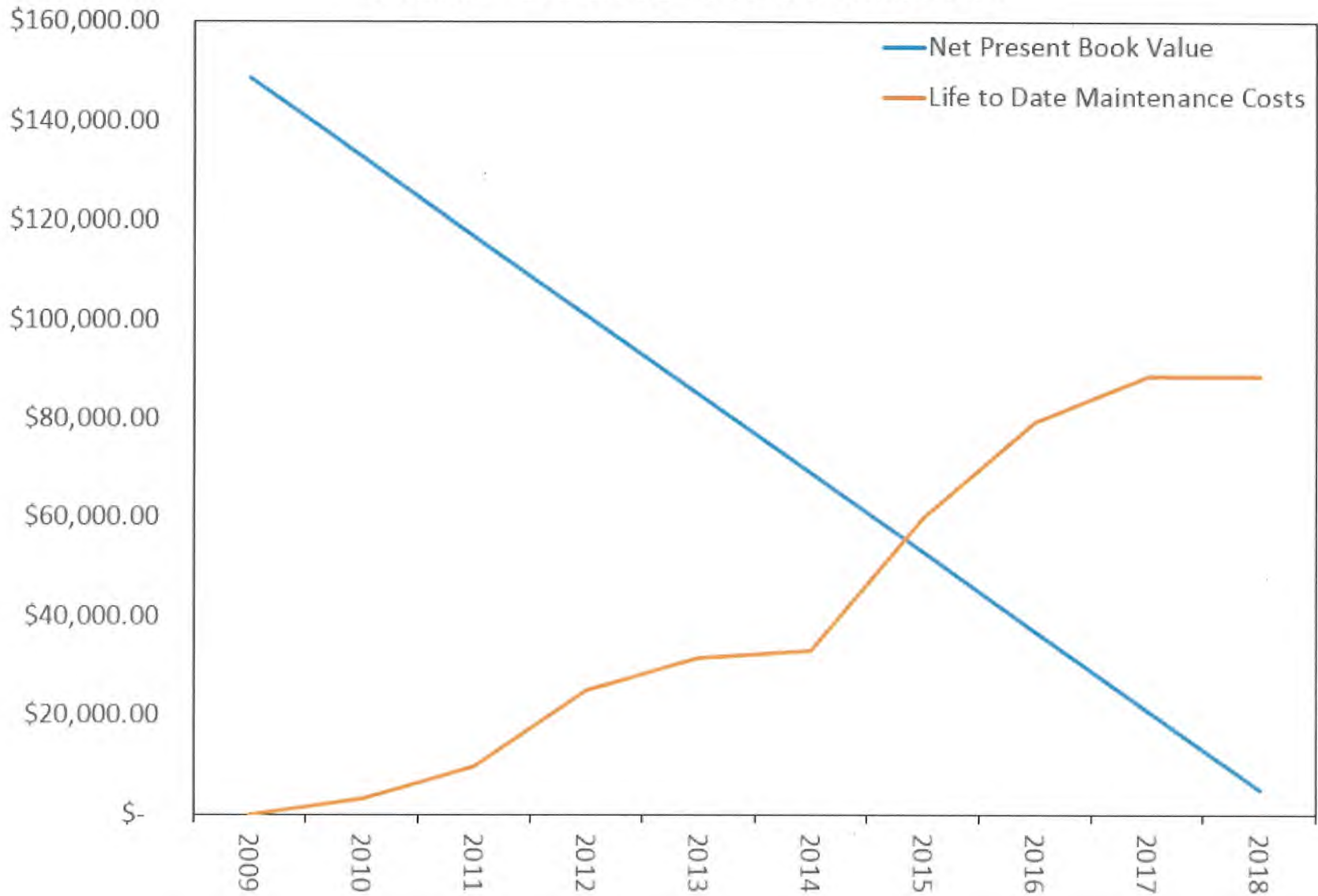
Scheduled replacement of equipment #1459, a 2009 Rolloff truck. This vehicle needs repairs to all major components, which include: engine, transmission, hydraulic system, pulley system, and electronics \$85,000. The life to date maintenance cost \$88,516 is nearly 18 times the current book value of \$4,945 (see attached graphic analysis). Continuing to use and maintain this vehicle is not cost effective. Replacement of this equipment will allow the Division to maintain minimum sustainable operations of the residential dropoff area at Central Maui Landfill and continue uninterrupted service to the community.

**Anticipated outcome/impact after implementation of changes:**

Savings in major repairs of \$85,000 in short term. Central Maui Landfill will be able to change out full rolloff containers in a timely manner, which alleviates congested traffic, safety concerns, poor customer service, and illegal dumping offsite. This replacement vehicle will enable proper rotation of equipment for necessary preventative maintenance, which will extend the life of all equipment. Solid Waste Division will not continue to spend money to maintain this equipment, which exceeds its value.

# 2009 PETERBILT ROLL-OFF TRUCK (1459)

## MAINTENANCE COST ANALYSIS



CENTRAL MAUI LANDFILL ROLLOFF – 1459

