BFED Committee

From: BFED Committee

Sent: Wednesday, April 13, 2022 9:04 AM

To: EA

Cc: BFED Committee; Wilton A. Leauanae; Paige Greco; Kasie M. Takayama

Subject:April 13 - detailed daily budget scheduleAttachments:DETAILED April 13 Schedule FINAL.docx

Aloha Councilmembers,

Attached, please find the detailed daily budget schedule for April 13, 2022. Mahalo!

-BFED Committee Staff

DEPARTMENTAL REVIEW

Wednesday, April 13, 2022

9:00a	10:00a	Testimony
10:00a	10:10a	Morning Break
10:10a	11:30a	Department of the Prosecuting Attorney
10:10a	10:15a	5m Director Remarks
10:15a	10:42a	$3m \times 9 \text{ CMs} = 27m$
10:42a	11:00a	$2m \times 9 \text{ CMs} = 18m$
11:00a	11:12a	PP #86 (TK) - 3m + 9m = 12m
11:30a	1:00p	Lunch
1:00p	1:50p	Department of Transportation
1:00p	1:05p	5m Director Remarks
1:05p	1:32p	$3m \times 9 \text{ CMs} = 27m$
1:32p	1:50p	$2m \times 9 \text{ CMs} = 18m$
1.50-	2.00-	Afternoon Break
1:50p	2:00p	Alternoon Break
2:00p	3:20p	Department of Water Supply
2:00p	2:05p	5m Director Remarks
2:05p	2:32p	$3m \times 9 \text{ CMs} = 27m$
2:32p	2:59p	$3m \times 9 \text{ CMs} = 27m$
2:59p	3:08p	$1m \times 9 \text{ CMs} = 9m$
2.00	2.20.	DD #07 (VDE) 2 10 12
3:08p	3:20p	PP #87 (KRF) - 3m + 9m = 12m
3:20p	4:04p	Department of Management
3:20p	3:36p	PP #33 (TK), #34 (AL), #35 (SS) - 7m + 9m = 16m
3:36p	3:50p	PP #36 (TK), #40 (YS) - 5m + 9m = 14m
3:50p	4:04p	PP #38 (AL), #39 (KK) - 5m + 9m = 14m