

FY 2018 - Budget Recommendations

OFFICE OF MEMBER ATAY

PAGE	DEPT	PROGRAM	PROJECT/ITEM	\$ INC/DEC	NEW FY 18 TOTAL	PROVISO	FROM	NOTES
11.22	Mayor	Economic Development	Maui School Garden Network	\$5,000.00	\$30,000.00	None	11.23 Maui County Farm Bureau	Mayor's Proposed Budget has this increased \$10,000; we went up \$5000 more
11.22	Mayor	Economic Development	HFUU	\$5,000.00	\$75,000.00	None	11.23 Maui County Farm Bureau	Mayor's Proposed Budget has this increased \$10,000; we went up \$5000 more
11.23	Mayor	Economic Development	Maui County Farm Bureau	(\$200,000.00)	\$100,000.00	None		This was \$300K and is now \$100K
11.23	Mayor	Economic Development	Maui Nui Botanical Gardens	\$10,000.00	\$160,000.00	none	11.24 - Cultural/Economic Development	
11.23	Mayor	Economic Development	4H Upcountry Fair	\$10,000.00	\$35,000.00	None	11.23 - UH Tropical Ag - Human Resources	
11.23	Mayor	Economic Development	UH Tropical Ag - Human Resources	(\$25,000.00)	\$50,000.00	None		
11.24	Mayor	Economic Development	Grant Business Research Library	(\$20,000.00)	\$50,000.00	None		

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11.24	Mayor	Economic Development	CentralMaui Cultural/Economic Development			1. \$30K to Kamehameha Celebration Event at the MAC. 2. \$20K to Kamehameha Parade 3. \$52, 500 - Makahiki Cultural Event		being combined and targeted with other district programs to allocate to specific events - item appears redundant
11.24	Mayor	Economic Development	East Maui Cultural/Economic Development			1.\$15K - Taro Festival. 2. \$15K - Limu Festival. 3 Kaahumanu Festival \$30K. 4. \$22.5K Hana Canoe Club. 5. \$20K Hana Arts		same as above
11.24	Mayor	Economic Development	Haiku/Paia Cultural/Economic Development			1. \$20K Haiku Flower Fest, 2. \$20K Makawao 4th of July Parade, 3. \$20K Paia Beach Festival, 4. \$20K Kula-Keokea Festivals, 5. \$22.5K for HINA Conference		same as above
11.25	Mayor	Economic Development	Ka Ipu Kukui Fellows	(\$25,000.00)		None		

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11.25	Mayor	Economic Development	Grant Friends of Old Maui HS	\$25,000.00	\$65,000.00	None		
11.27	Mayor	Economic Development	Molokai Cultural/Economic Development	(\$102,500.00)		None		same as above
11.28	Mayor	Economic Development	South Maui Cultural/Economic Development	(\$102,500.00)		1. \$25K Kihei Sea Fest		same as above
11.28	Mayor	Economic Development	West Maui Cultural/Economic Development	(\$102,500.00)		None		same as above
11.29	Mayor	Economic Development	Hui O Waa Kaulua	\$100,000.00		None	11.24 - Cultural/Economic Development	
11.30	Mayor	Economic Development	Film Industry Promotion	(\$90,000.00)		None		
11.30	Mayor	Economic Development	Lahaina Boat Day	(\$25,000.00)		None		
11.31	Mayor	Economic Development	Sister City Program	\$15,000.00	\$30,000.00	1. \$15K to South Korea Gokseong Province, South Korea		
11.32	Mayor	Economic Development	Management of Kaehu Bay	\$30,000.00		None	11.24 - Cultural/Economic Development	
11.33	Mayor	Economic Development	Maui Visitor's Bureau	(\$3,700,000.00)		None		Nah
11.39	Mayor	Economic Development	Hawaii St Comm/Status Women	\$10,000.00		None	11.24 - Cultural/Economic Development	

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8-35		Housing & Human Con.	Human Concerns HHC - Commy/Partnership Grants Ho'oulu Na Kaula'i		\$150,000			NEW FY18 TOTAL : 150,000
5-15	OEM	Enviro Protect & Sust.	Comm. Work Day	+32,000	\$57,000			NEW FY18 TOTAL : 57,000
11-22	Mayor	Econ. Devel.	Maui School Garden Net.	+5,000	FY18 TOTAL \$30,000			↓ 11-23 (MCFB)