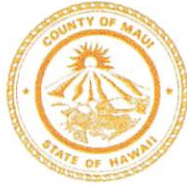


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 26-49**

December 12, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Richard T. Bissen, Jr. 12-12-25
Mayor Date

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$800,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, INCREASE APPROPRIATION FOR COUNTYWIDE POLICE FACILITIES, AND APPENDIX C, DEPARTMENT OF THE POLICE, INCREASE APPROPRIATION FOR COUNTYWIDE POLICE FACILITIES IN THE AMOUNT OF \$800,000)

On behalf of the Department of Police, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$800,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, INCREASE APPROPRIATION FOR COUNTYWIDE POLICE FACILITIES IN THE AMOUNT OF \$800,000, AND APPENDIX C, DEPARTMENT OF POLICE, INCREASE APPROPRIATION FOR

Alice L. Lee, Chair
December 12, 2025
Page 2

COUNTYWIDE, COUNTYWIDE POLICE FACILITIES IN THE AMOUNT OF \$800,000."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to 1) increase Estimated Revenues, Carryover/Savings, General Fund by \$800,000; 2) amend Capital Improvement Projects to increase the appropriation for Department of Police, Countywide, Countywide Police Facilities in the amount of \$800,000, 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount; and 4) and amend Appendix C, Department of Police, Countywide, to update the project description and increase the appropriation for Countywide Police Facilities in the amount of \$800,000.

The Wailuku Generator Project was included in the Fiscal Year 2025 Budget, but the proposals received are higher than the \$500,000 initially budgeted. As the calendar year is almost over, this amendment is for the total cost of the project as there is not sufficient time to encumber the Fiscal Year 2025 funding.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

Attachment

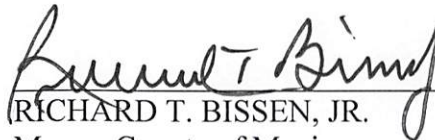
cc: John Pelletier, Chief of Police

CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2026

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2026. The amount available for appropriation is:

From Carryover/Savings:

General Fund	\$800,000
--------------	-----------

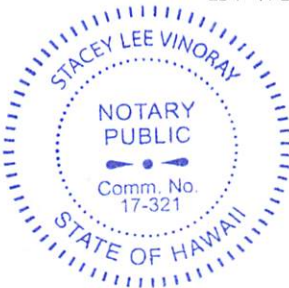


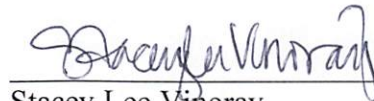
RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
) SS.
COUNTY OF MAUI)

On this 12th day of December, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

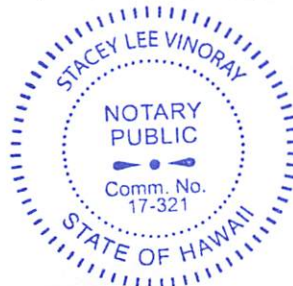
IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

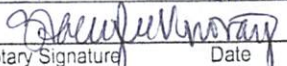




Stacey Lee Vinoray

Notary Public, State of Hawaii
My commission expires: August 20, 2029



Doc Date: 12/12/2025 # Pages: 6
Notary Name: Stacey Lee Vinoray 2nd Circuit
Doc. Description: Certification of Additional Revenues
 12/12/2025
Notary Signature Date