ORDINANCE NO.

BILL NO. <u>102</u> (2024)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUL APPENDIX A, PART I, DEPARTMENT OF AGRICULTURE. UNITED STATES DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), "Fiscal Year 2025 Budget", Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, is amended to add a new appropriation for the Department of Agriculture entitled "United States Department of Agriculture, Natural Resources Conservation Service" in the amount of \$500,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE **REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2025**

REQUEST DEPARTMENT/PROGRAM	APPROPRIATION
16. Department of Agriculture	
a. United States Department of Agriculture, Natural Resources Conservation	500,000
Service	
(1) Disbursement for salaries and premium pay is limited to	
1.0 LTA equivalent personnel.	
[16] 17 Additional Devenues Dessived in secondaries with the Essentian Oceante	4 000 000"
[16.] <u>17.</u> Additional Revenues Received in accordance with the Foregoing Grants	1,000,000"

(1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY.

KRISTINA C. TOSHIKIYO **Deputy Corporation Counsel**

INTRODUCED BY:

00

Upon the request of the Mayor.

DIGEST

ORDINANCE NO._____ BILL NO.__102 (2024)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF AGRICULTURE, UNITED STATES DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

This bill proposes to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, to add a new appropriation for the Department of Agriculture entitled "United States Department of Agriculture, Natural Resources Conservation Service" in the amount of \$500,000 along with conditional language for 1.0 LTA equivalent personnel.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO

HEREBY CERTIFY that the foregoing BILL NO. 102 (2024) was passed on First Reading

by the Council of the County of Maui, State of Hawaii, on the 5th day of July, 2024, by the

following vote:

- AYES: Councilmembers Tom Cook, Gabriel Johnson, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.
- NOES: None.

EXCUSED: Councilmembers Natalie A. Kama and Shane M. Sinenci.

DATED at Wailuku, Maui, Hawaii, this 8th of July, 2024.

/ MOANA/M. LUTEY, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.