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COUNTY COUNCIL
COUNTY OF MAUI
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April 7, 2017

Mr. Ka`ala Buenconsejo
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 4, 2017
MEETING (PR-4) (BF-1)**

At its meeting on April 4, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions:

1. The FY 2018 Budget proposes the closure of Waiehu Golf Course on December 31, 2017. If the golf course remains open, what would be the impact to the overall Department? Provide an itemized budget needed to keep the golf course open and provide the other parks services throughout the County. (RH)
2. Provide a matrix of the different County parks and include the amount of acreage for each. Estimate the number of hours and labor costs required to maintain each park. List the positions at each park that are responsible for its maintenance, compared with those that help to administer the sport(s) that take place there. What is the cost to maintain the golf course as a park versus the costs to operate it as a golf course? (AA)
3. How will vendor contracts for the pro shop, including the cart rentals and driving range, and restaurant at the Waiehu Golf Course be affected should the golf course closes on December 31, 2017? (RH)

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4. How is the supplemental transfer to the golf fund calculated? What expenses are covered by the supplemental transfer? Is the transfer necessary or can it be reduced? (EC)
5. How much outstanding debt does the golf course have? What is the plan to pay for the debt? (RH)

May I further request that you transmit your response **no later than April 13, 2017**, to enable the Committee to comprehensively review the FY 2018 budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170404apr03:mmy

cc: Mayor Alan M. Arakawa
Budget Director