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OFFICE OF THE
COUNTY COUNCIL

MEMO TO: EDB-1 File

F R O M: Maria Zielinski
Director of Council Services



SUBJECT: **TRANSMITTAL OF INFORMATION RELATING TO THE
PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF
MAUI** (EDB-1)

The attached information pertains to Item 1 on the committee's agenda.

ocs:mgt:budget:fy2020:edb-1file

Attachment

cc: Council Chair
Senior Accountant

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<u>Council Member</u>	<u>Index</u>	<u>"A"</u>	<u>"B"</u>	<u>"C"</u>	<u>Total</u>
Makawao	901400	\$135,494	\$22,812	\$2,100	\$160,406
Molokai	901401	\$160,406	\$0	\$0	\$160,406
Wailuku	901402	\$140,660	\$19,746	\$0	\$160,406
Kahului	901403	\$145,544	\$14,862	\$0	\$160,406
Lanai	901404	\$139,406	\$20,000	\$1,000	\$160,406
Upcountry	901405	\$147,000	\$13,406	\$0	\$160,406
East Maui	901406	\$142,000	\$10,000	\$8,406	\$160,406
West Maui	901407	\$153,869	\$6,537	\$0	\$160,406
South Maui	901408	\$153,000	\$6,000	\$1,406	\$160,406
Total Budget		\$1,317,379	\$113,363	\$12,912	1,443,654