

ALAN M. ARAKAWA
Mayor

STEWART STANT
Director

MICHAEL M. MIYAMOTO
Deputy Director



MICHAEL RATTE
Solid Waste Division

ERIC NAKAGAWA, P.E.
Wastewater Reclamation Division

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OFFICE OF THE MAYOR

**COUNTY OF MAUI
DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT**

2050 MAIN STREET, SUITE 2B
WAILUKU, MAUI, HAWAII 96793

January 26, 2018

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Council Chair
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Alan Arakawa 1/29/18
Mayor Date

Dear Council Chair Hokama:

**SUBJECT: FISCAL YEAR QUARTERLY REPORTS
(FISCAL YEAR 2018 - JULY 1, 2017 TO JUNE 30, 2018) (BF-4(1))**

The following is in response to your letter dated January 16, 2018 regarding the County of Maui Capital Improvement Projects Report as it relates to each identified project with a current encumbrance:

- 1.) Provide an update of the project. Indicate which phase the project is in—planning and design, construction, or completion with the contract waiting to be closed.

Response: Please see attached FY18 Quarterly Update spreadsheet.

- 2.) Explain why the project is still ongoing or the contract is still encumbered. Include any issues the Department may have encountered that caused a delay in the completion of the project.

Response: Please see attached FY18 Quarterly Update spreadsheet.

- 3.) Provide an estimated timeline for completion of the project.

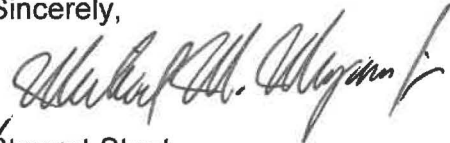
Response: Please see attached FY18 Quarterly Update spreadsheet.

- 4.) As it relates to the Maluhia Beach Lots Sewer System, Lahaina Force Main #7 Replacement, and the Countywide Pump Station Renovations projects, there are no current encumbrances or current year expenditures. Explain why the project remains on the report.

Response: Please see attached FY18 Quarterly Update spreadsheet.

Should you have questions or concerns, please feel free to contact Eric Nakagawa, Wastewater Reclamation Division Chief, at 270-7417.

Sincerely,



Stewart Stant
Director of Environmental Management

Attachment
cc: Wastewater

COUNTY OF MAUI, WASTEWATER RECLAMATION DIVISION

FY18 QUARTERLY UPDATE

PREPARED BY JUAN RIVERA ON 1/26/18

No	Contract	Index	Project	Type	Consultant	Status	Comments
1	C5075	329007	Maluhia Beach Lots Sewer Rehab	Design	Warren S. Unemori Engineering	Services during as built and closeout	Awaiting final As-Built. Will close out soon.
2	C5077	329015	Lahaina PS 7 Force Main	Design	Otomo Engineering	Services during as built and closeout	Awaiting final As-Built. Will close out soon.
3	C5070	331168	Lahaina WWRF Odor Control	Design	CH2M Hill	Services during as built and closeout	Awaiting final As-Built. Will close out soon.
4	C5402	331166	Lahaina PS 4 Force Main	Construction	MEI	Processing final payment	Final payment was delayed pending resolution of credits due to the County due to contractor error during construction
5	C5276	331171	CW WWRF Chlorination System Upgrade	Design	HDR	Services during construction.	Construction was delayed due to redesign of project. Project was bid for construction in FY17 and construction will continue through 2018
6	C4876	319010	CW PS Revolutions	Design	HDR	Services during as built and closeout	Awaiting final As-Built. Will close out soon.
7	C5269	331170	Lahaina WWPS No. 3 Rehabilitation	Design	B&C	Services during construction.	Ongoing construction through 2018
8	C4870	319012	CW PS Wetwell Rehabilitation	Design	B&C	Services during construction.	Ongoing construction through 2018
9	C5127	329023	Hoo Hio Ana WWPS Force Main	Design	ATA	Services during as built and closeout	Awaiting final As-Built. Will close out soon.
10	C5094	331172	Kaanapali WWP Renovation	Design	B&C	Services during as built and closeout	Awaiting final As-Built. Will close out soon.