

HOLD FOR MEETING

April 8, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin

JP

Councilmember

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**
(EDB-1) (TP-3-DWS)

Please accept the following questions regarding the FY 2020 Budget:

1. Please explain "Explanation of Changes: New hire (or incumbent) step A, eff 01/01/19 step A eliminated" and the resulting decrease in salary. Did the new hire move to Step B? (Pg. 19-3, 19-4, 19-5 of Details)
2. What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced? (Pg. 636, 647 and 648 of Narrative)
3. How much of East Maui Watershed Protection goes towards Miconia removal? (\$550,000) (Pg. 639 of Narrative)
4. Why weren't services secured for Miconia removal in FY20? It seems the need is still there and yet \$240,000 is being removed from efforts to ramp up miconia control. What has historical/scientific information shown to be the result of abandoning efforts to control invasive plants? (Pg. 635 of Narrative)
5. Has the department, budgeted for or taken into account the importance of working together with area residents to maintain vehicular access to water intake in Honokohau valley as well as the wear and tear to county vehicles by traveling in severely substandard road access regularly?
6. Has the department begun planning for costs associated with moving water lines currently in inundation areas in anticipation of climate change/sea level rise/coastal erosion events?

RECEIVED AT EDB MEETING ON 4/8/19