

MICHAEL P. VICTORINO  
Mayor

ROWENA M. DAGDAG-ANDAYA  
Acting Director

STEPHEN M. WELLING, P.E.  
Deputy Director

GLEN A. UENO, P.E., L.S.  
Development Services Administration

RODRIGO "CHICO" RABARA, P.E.  
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COUNTY OF MAUI  
**DEPARTMENT OF PUBLIC WORKS**  
200 SOUTH HIGH STREET, ROOM 434  
WAILUKU, MAUI, HAWAII 96793

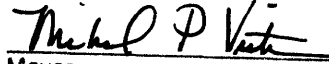
April 16, 2019

RECEIVED  
2019 APR 17 AM 8:22  
OFFICE OF THE  
COUNTY COUNCIL

Ms. Michele M. Yoshimura   
Budget Director, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

  
\_\_\_\_\_  
Mayor Date 4/16/19

For Transmittal to:

Honorable Keani Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
Maui County Council  
200 South High Street  
Wailuku, Maui, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING**  
(PW-9) (EDB-1)

The Department of Public Works responds to Councilmember Paltin's five requests/questions submitted in your letter dated April 10, 2019, as follows:

1. *What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced?*
  - a. *(Pg. 570 & 589 of Narrative, pg. 17-92 of Details)*

The disposal plan for all vehicles and equipment follows the requirements and process established in Maui County Code (MCC),

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Chapter 2.72. Typically vehicles and equipment that are of value and in safe operating order are auctioned off by the County. Proceeds from the sale of these vehicles and equipment are utilized to cover the recycling disposal costs of equipment that has no saleable value and/or is not in safe operating order. Each piece of equipment is evaluated on a case-by-case basis to meet the necessary requirements for auction and/or recycling disposal in compliance with MCC, Chapter 272.

2. *Please explain why General Fund – Development Services Administration Program total change increased to the amount of \$365,884 when reductions total decrease is \$7,253.*

- a. *(Pg. 17-2 of Details)*

Budget Office's spreadsheet formula on page 17-2 is wrong and needs to be fixed. The Budget Details add up to a FY 2020 Budget request of \$2,495,583 which is a decrease of \$7,253 from FY 2019.

3. *Where are the positions deleted from Special Maintenance Program located in Road, Bridge and Drainage Maintenance Program Explanation of changes?*

- a. *(Pg. 17-20, 17-23 of Details)*

The six positions deleted from the Special Maintenance Program on page 17-20 were moved to Road, Bridge and Drainage page 17-57 and 17-58.

4. *Please provide the cost allocation plan (MATRIX) 7/20/2017.*

- a. *(Pg. 17-44 of Details)*

Department of Finance hires an outside accounting consulting firm to derive the cost allocation plan for Maui County. Budget Office uses this Plan to calculate the administrative overhead budget for each Department with programs funded by Special Revenue Funds. Public Works has no control over this cost item.

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5. *Please provide plans and timeline for notification, assessment, and collection of deferral agreements for phase IV of Lower Honoapiilani Rd.*

a. *(Pg. 30 of Budget Bills)*

It should be noted page 30 of Budget Bills includes the following projects in West Maui:

1. Papalaua Street Traffic Signal Improvements at Wainee Street;
2. Kahana Nui Bridge Replacement;
3. Napili 4/5 Culvert at Lower Honoapi'ilani Road;
4. West Maui Drainline Assessment; and
5. Lower Honoapi'ilani Road Erosion at Kaopala Bay.

The Department's FY 2020 Capital Improvements Project does not include the Phase IV Lower Honoapi'ilani Road Improvement Project, but does include the replacement of the Kahana Nui Bridge; a project that was originally included in the Phase IV Lower Honoapi'ilani Road Improvements project.

This Federal-Aid project is impacted by one deferral agreement. Because any financial obligation must be based on the actual cost of roadway improvements, notification of an assessment will not be sent to affected land owners until final construction costs have been determined.

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Please contact me at Ext. 7845 if additional information is requested.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rowena M. Dagdag-Andaya', written in a cursive style.

ROWENA M. DAGDAG-ANDAYA  
Acting Director of Public Works

RMDA:jso  
Attachment  
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