

KELLY KING
FY 2018 Budget Proposal

Page #	Department	Project/Item	Cost	New Increase Decrease Proviso Delete	\$\$ Coming From	Notes
11-33	MAYOR	OED	\$1,000,000	Increase of \$700,000		Coqui Frog Eradication Project. Restore funds, providing that funds are not limited to Maliko Gulch and that 50% of the \$1,000,000 may be used for other invasive species eradication depending on level of urgency.
11-33	MAYOR	MVB	(\$2,100,000)	Decrease		Funds to support tourism industry need to be spent on major environmental and health issues that are more urgent and threatening undermine our tourism economy.
	MAYOR	ADMIN	(\$250,000)	Decrease		Excessive EA positions not justified with job descriptions/goals.
8-47	MAYOR	OED	\$81,740	Increase		Maui Humane Society. Additional Full Time Enforcement Officer and 30Hr/Wk Dispatcher.
	HHC	Community Housing Advocate	\$250,000	New	MAYOR/ ADMIN	<p>Proposing a new grant opportunity to respond to the community's ongoing concern with the need for a Countywide Affordable Housing Plan. To be administered as an RFP with the intent of response by non-profit organizations focused on affordable housing issues.</p> <p>Reference: MEO Maui Nui Task Force County Council Affordable Housing TIG FACE Maui Housing Committee</p> <p>Hire a qualified housing expert to interface with the community and work with Department of Housing and Human Concerns to develop an action plan to identify new opportunities for affordable housing and rentals in Maui County.</p>

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						Breakdown of \$250,000: Housing Advocate (Project Manager) - \$130,000, Executive Assistant \$65,000, and Operational Expenses \$55,000 for equipment, travel, meeting, supplies, etc..
11-32	OED	Water/Reef Quality Monitoring	\$94,000	New Increase		<p>Remain as a line item 903284B 6317 to Maui Nui Marine Resource Council.</p> <p>Funding will expand the water quality testing program from North Beach to include South Maui. Funds will be leveraged to garner National Fish and Wildlife Foundation funding to create an equip a lab at the National Marine Sanctuary in Kihei, which has a brand new empty lab with no equipment or staffing.</p> <p>Shoreline water pollution is a human health concern as well as a direct tourism economic concern.</p>
8-37		Non-Profits	\$200,000	Increase of \$96,000		Hale Makua – return to previous years funding level of \$200,000.
8-39			\$242,573	Increase of \$7,277		Maui Farm – return to previous years funding level.
8-42			\$102,715	Increase of \$3,177		Big Brothers / Big Sisters – return to previous years funding level.
12-97 to 12-104	PR	Waiehu Golf Course	\$1,000,000	Surplus from above cuts applied		To support implementation of innovative and sustainable operating practices to keep golf course open.