

ORDINANCE NO. \_\_\_\_\_

BILL NO. 174 (2024)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,  
APPENDIX A, PART II, GENERAL EXCISE TAX FUND,  
AND APPENDIX C, DEPARTMENT OF MANAGEMENT, COUNTYWIDE,  
WILDFIRE PERMANENT DISPOSAL SITE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Fiscal Year 2025 Budget, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, General Excise Tax Fund, condition (2), is amended to add “land acquisition,” to read as follows:

	<u>ESTIMATED BALANCE AS OF 6/30/2024</u>	<u>ANTICIPATED REVENUES FOR FY 2025</u>	<u>TOTAL FOR FY 2025</u>
CC. General Excise Tax Fund (Chapter 3.100, Maui County Code) (2) Up to \$16,000,000 must be for <u>land acquisition</u> , design, construction, and permitting of the wildfire permanent disposal site.	23,068,593	48,000,000	71,068,593”

SECTION 2. Fiscal Year 2025 Budget, “Appendix C – Capital Improvement Projects”, Department of Management, Countywide, Wildfire Permanent Disposal Site, is amended to add “Land acquisition,” to read as follows:

<b>“APPENDIX C – Capital Improvement Projects</b>		
<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<u>Department of Management</u>	
	<b>1. Countywide</b>	
CBS-XXXX	<b>g. Wildfire Permanent Disposal Site</b>	16,000,000”
	[Design,] <u>Land Acquisition, design</u> , construction, and permitting of the wildfire permanent disposal site.	

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect upon approval.

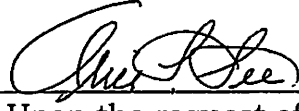
APPROVED AS TO FORM AND LEGALITY:



---

KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "J. Lee", is written above a horizontal line.

Upon the request of the Mayor.