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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 6, 2017

Ms. Lynn Araki-Regan, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Araki-Regan:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 5, 2017
MEETING (BD-16) (BF-1)**

At its meeting on April 5, 2017, the Budget and Finance Committee requested your responses to the following requests/questions:

1. Explain how inflationary factors relating to sewer, electricity, and water delivery charges are calculated. (MW)
2. How was premium pay budgeted for in FY 2018? Was the actual amount of premium pay expended for FY 2016 and FY 2017 to date, factored into calculating the proposed request for FY 2018? (RH)
3. Provide the rate schedule, to include golf rounds, green fees, and tournament fees, for municipal golf courses throughout the State. Include the number of staff and position titles for each course. Also provide revenues and expenditures for each golf course, including fringe and overhead charges. (RH)

May I further request that you transmit your response **no later than April 13, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Lynn Araki-Regan
April 6, 2017
Page 2

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in cursive script, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170405abd01:mmy

cc: Mayor Alan M. Arakawa