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Vice-Chair  
Yuki Lei K. Sugimura

Councilmembers  
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Tom Cook  
Gabe Johnson  
Tamara Paltin  
Keani N.W. Rawlins-Fernandez  
Shane M. Sinenci  
Nohelani U'u-Hodgins



Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

February 23, 2026

Ms. Lesley Milner, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-01)

Please provide the relevant portions of the FY 2027 Proposed Budget Details for each agency, to include step ratings and exact annual salary amounts for all County employees, including "covered" employees.

The requested information will support the Committee's review of the FY 2027 Proposed Budget, under Section 92F-19, Hawai'i Revised Statutes. The information is subject to the same disclosure restrictions as the originating agency, including HRS Section 92F-12(a)(14). The information will be kept confidential after it is provided.

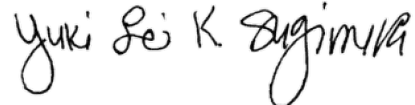
May I please request the information be submitted in lieu of the redacted Budget Details provided to each Committee member. If this is not feasible, please provide the information in separate envelopes or binders for each Committee member stamped "Confidential – Contains Exact Salary Information Not Subject to Disclosure Under HRS Sec. 92F-12(a)(14)," or other appropriate equivalent. Please also provide two additional copies for Committee staff.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **March 25, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Ms. Lesley Milner  
February 23, 2026  
Page 2

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped "Y" and "S".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2027bgt:250206abd01:kes

cc: Mayor Richard T. Bissen, Jr.

## BFED Committee

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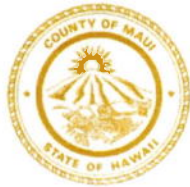
**From:** BFED Committee  
**Sent:** Monday, February 23, 2026 3:30 PM  
**To:** 'Lesley Milner'  
**Cc:** Kristina Cabbat; Tiare P. Horner; Shirley Blackburn; Janina Agapay; Michelle Santos; Zeke Kalua  
**Subject:** FISCAL YEAR 2027 BUDGET (BFED-1) (BD-01)  
**Attachments:** 260206abd01 (BD-01).pdf

**RICHARD T. BISSEN, JR.**

Mayor

**JOSIAH NISHITA**

Managing Director

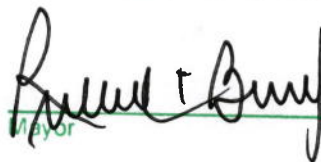


**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

March 25, 2026

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 3/25/26  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair  
and Members of the Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-01)

In response to your correspondence dated February 23, 2026, the relevant pages of the proposed FY 2027 Budget Details for each agency that includes the step rating and exact salary amounts for all county employees is provided in accordance with Section 92F-19, Hawaii Revised Statutes.

Through this transmittal, ten sets of the requested information are provided already inserted into the budget detail binders. Specifically, one set is provided for each of the nine members of the Committee and one set is provided for the Committee Staff.

The information provided is subject to the same restrictions on disclosure as the originating agency, such as HRS Section 92F-12(a)(14). Furthermore, following the transmittal of the information to the Budget, Finance and Economic Development Committee and its members, it is the Committee's responsibility to maintain the confidentiality of the information provided.

Yuki Lei K. Sugimura, Chair  
March 25, 2026  
Page 2

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER  
Budget Director

Attachments

Cc: Committee Vice-Chair Kauanoë Batangan  
Council Chair Alice L. Lee  
Councilmember Tom Cook  
Councilmember Gabe Johnson  
Councilmember Tamara Paltin  
Councilmember Keani Rawlins-Fernandez  
Councilmember Shane Sinenci  
Councilmember Nohelani U'u-Hodgins

I acknowledge receipt of the confidential salary information pursuant to HRS Sec. 92F-12(a)(14) from the Budget Office and accept responsibility of the documents.



Office of Council Services

## **BFED Committee**

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**From:** Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>  
**Sent:** Wednesday, March 25, 2026 12:45 PM  
**To:** BFED Committee  
**Cc:** Lesley J. Milner; Kristina Angeline C. Cabbat; Janina E. Agapay; Shirley Blackburn  
**Subject:** (BFED-1) (BD-01)  
**Attachments:** (BFED-1) (BD-01).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Tiare P. Horner  
Budget Specialist

County of Maui  
200 S. High Street  
Wailuku, HI 96793  
Direct Line – 808.270.7517  
Email – [Tiare.P.Horner@co.maui.hi.us](mailto:Tiare.P.Horner@co.maui.hi.us)