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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

January 27, 2020

Ms. Michele Yoshimura, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020 (OFFICE OF THE MAYOR (HITACHI ADVANCED CLEAN ENERGY CORPORATION (HIACE))) (EDB-45(12))

May I please request that you provide a revised proposed bill reflecting the changes shown on the attached marked-up bill.

I would appreciate receiving the revised proposed bill by **January 30, 2020**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:ltr:045(12)abd01:jgk
Attachment

cc: Mayor Michael P. Victorino
David Galazin, Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(HITACHI ADVANCED CLEAN ENERGY CORPORATION (HIACE))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Office of the Mayor, by adding an appropriation, entitled "Hitachi Advanced Clean Energy Corporation (HIACE)" in the amount of \$98,650, to read as follows:

"7. Office of the Mayor

- | | |
|--|-----------|
| a. City and County of Honolulu – AmeriCorps Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program | 70,000 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| c. Workforce Innovation and Opportunity Act (WIOA) | 575,000 |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | |
| d. Community Development Block Grant (CDBG) Program | 1,900,669 |
| (1) Hale Mahaolu | |
| Project: Hale Mahaolu Lahaina Surf Preservation | |
| (i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf. | |
| (2) Hale Makua Health Services | |
| Project: Hale Makua Kahului Boiler Upgrade | |
| (i) The upgrade project will replace one of two boilers at the Kahului facility. | |
| (3) Hale Makua Health Services | |
| Project: Hale Makua Wailuku Roof Resurfacing and Recoating | |
| (i) The roof resurfacing and recoating will waterproof the Wailuku facility. | |
| (3) (4) J. Walter Cameron Center | |
| Project: Cameron Center Rehabilitation and Improvements Project | |

(i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.

(6) ~~(5)~~ CDBG Program Administration

(i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.

e. State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements 3,500,000

f. Hitachi Advanced Clean Energy Corporation (HIACE) 98,650"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



DAVID A. GALAZIN
Deputy Corporation Counsel

From Ordinance 5021, add in project and description for:
(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc.
(5) Big Brothers Big Sisters Hawaii, Inc.