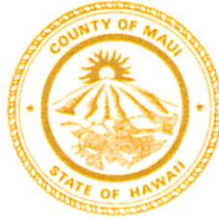


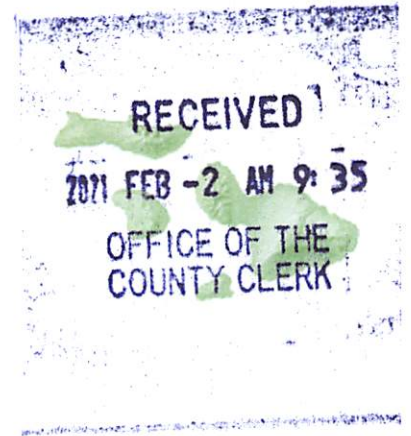
MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director

JOSIAH K. NISHITA
Deputy Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793



January 29, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice Lee, Chair
And Members of the Maui County Council
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee:

SUBJECT: Fiscal Year 2021 2nd Quarter CIP Reports

Attached are current CIP status reports from the various departments.

Should you have any questions, please do not hesitate to contact Dave Taylor,
CIP Program Coordinator, at (808) 270-7210.

Sincerely,

A handwritten signature in black ink that appears to read "Sandy Baz".

Sandy Baz
Managing Director

APPROVED FOR TRANSMITTAL

Michael P. Victorino 2/1/21

Mayor Date

COUNTY COMMUNICATION NO. 21-113

DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE DIVISION FY21 CIP STATUS REPORT SECOND QUARTER

SOLID WASTE DIVISION CAPITAL IMPROVEMENT PROJECTS

CENTRAL MAUI LANDFILL

CML FACILITIES		CBS-2721	
Prepare EA & land use permit applications with engineering support, design and construction for 40 acre Facilities area adjacent to CML.			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
EA preparation	C5952	\$ 120,415	County meetings on approach to DBA conditions
Land use permit appln	Amend 1	\$ 72,045	
Land use permit appln	Amend 2	\$ 20,835	
Engineering support	C6086	\$ 158,920	

CML PHASE III EXPANSION		CBS-5019	
Design, permitting & construction of Phase III in accordance with Subtitle D requirements			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Ph IIIA Design	C6607	\$ 250,000	Contract funds expended
	Amend 1	\$ 268,310	Submittal review
Construction Ph III	C7248	\$ 6,913,041	Grading permit
CQA Ph III	C7235	\$ 430,925	Soil sampling review
OP Facility Docs, CQA	C7093	\$ 182,865	Submit CQA report
"	Amend 1	\$ 26,430	Permit review
Construction OP Facil	C7143	\$ 923,045	Submit test pit costs
	C.O. 1	\$	Route for approval
	C.O. 2	\$	Submit for approval
	C.O. 3	\$	Submit for approval
Closure Soil Testing	C7246	\$ 55,920	Summary report on soil sampling/testing

SOILD WASTE DIVISION CAPITAL IMPROVEMENT PROJECTS

CML LAND PURCHASE

Purchase of 59 acres north next to Central Maui Landfill

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Permitting	C6974	\$ 248,552	Contracted, work underway
Land purchase		\$ 1,700,000	Complete purchase
Engineering	C7236	\$ 299,910	Contracted, work underway

SYSTEM CONTROL DATA ACQUISITION

CBS-3181

Update monitoring, data collection, and alarm system for landfill compliance telemetry.

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C6816	\$ 59,640	Review XTRL's power point of screens
Construction	C6962	\$ 210,200	Review XTRL's power point of screens

CML PH VB EXT LEACHATE RECIRC SYS

CBS-5495

Design and construction of leachate recirculation system in VB EXT

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7234	\$ 187,460	Submittal review
Construction	C7279	\$ 462,540	Issue NTP

CML STORAGE FACILITY/INFRSTRCTR

CBS-3577

CML REFUSE AREA FACILITY

CBS-2721

Design/permit/build maintenance facility on 40-acre parcel

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7254	\$ 123,980	Grading permit documents
Construction	C7278	\$ 176,020	Grading permit application

SOILD WASTE DIVISION CAPITAL IMPROVEMENT PROJECTS

CML CUST DROP-OFF AREA IMPRVMENTS			CBS-5493
CML ENTRANCE TRAFFIC IMPROVMNTS			CBS-5502
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7044	\$ 79,294	Review results of survey for roll-off location
"	Amend 1	\$ 69,983	Bin location alternatives
Construction			

CML PH VB EXT LITTER SCREEN			CBS-5494
Design & construction of litter screen extension & drainage improvements			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7104	\$ 87,985	Submittal review
Construction	C7274	\$ 412,015	Issue NTP

CML PH VB EXT			CBS - 1095
Planned expansion of the landfill gas collection system			
Project Phase	Contract Number	Amount	Next 30 Day Milestones
LFG Design	C7312	\$ 137,963	Contracting
LFG Design (Phase III)	C7311	\$ 111,899	Contracting

CML PH IV & V FINAL CLOSURE			CBS - 1099
Closure of Phase IV and V disposal cells			
Design	Pending	\$ 324,950	Contract execution
Construction			

HANA LANDFILL

HANA LANDFILL OFFICE TRAILER			CBS-5504
Furnish new office trailer and expand solar panels			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Engineering Services	C7103	\$ 24,997	Prefinal design review
Construction		\$ 275,000	

SOILD WASTE DIVISION CAPITAL IMPROVEMENT PROJECTS

MOLOKAI LANDFILL

PHASE 5 LANDFILL EXPANSION & BASIN ENLARGEMENT		CBS-4606	
Design & construction of Phase 5 in accordance with Subtitle D			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Environmental Assessment	C6221	\$ 144,720	Completed
Engineering support	C6236	\$ 34,200	Completed
Design & Permitting	C6606	\$ 199,945	Continue DOH permit negotiations
Bid Documents	C6605	\$ 99,850	Complete draft bid documents
Design & Permitting	C6606	\$ 199,945	Continue DOH permit negotiations
	Amend 1	\$ -	

COUNTYWIDE

INTEGRATED SW MGMT PLAN		CBS-3565	
ISWMP Update as required by the State of Hawaii			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Plan update	C7131	\$ 200,000	County provide documents on shared website
"	Amend 1	\$ 65,000	SWAC committee

ENV COMPLIANCE SYS DES & CONST		CBS-3182	
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Permitting	C5952 #2	\$ 20,835	Completed
Permitting	C6974	\$ 59,008	IAL impacts to be addressed
Construction	C7279	\$ 654	Issue NTP
Construction	C7274	\$ 143,003	Issue NTP
Design/Construction	C6976	\$ 131,435	Obtain building permit/ additional time extension

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

1/27/2021

	A	B	C	D	F	G	H	I	O
1	FY	CBS	TYPE	CONT	PROJECT	VENDOR	PSD	PCD	STATUS
2	21	CBS-5040	CONST		CW SCADA and RTU Upgrade: LAH/ELECTRICAL				Finalizing Bid Plans And Specs
3	21	OPS	CONST	C7209	Kaunakakai WWRF RBC Replacement	MKB			Pre-Construction Meeting. Procurement.
4	21	CBS-2322	CONST		Kihei 7 FM Replacement				Bidding Q1 2021
5	21	CBS-3197	CONST		Kihei 8 FM Replacement				Bidding Q1 2021
6	21	CBS-5029	CONST		Kihei WWRF Plant Lift Station 2				Bidding Q1 2021
7	21	CBS-1955	CONST		Kuau 1 FM Replacement				Bidding Q1 2021
8	21	CBS-1964	CONST		Kuau 2 FM Replacement				Bidding Q1 2021
9	21	CBS-1180	CONST		Napili 4 PS Modifications				Alpha Inc Presumptive Winner. Protest Resolution.
10	21	CBS-1124	CONST		Recycled Water System Expansion: West Maui				Awaiting Completion of Design.
12	21	CBS-1119	CONST		Wailuku PS Electrical Upgrades	OCI			OCI Presumptive Winner Protest Resolution. Request Additional \$1.5M for FY22
15	21	CBS-1131	D/C		Sewer Rehab C: Liko Place	FUKUMOTO			Contract Requested 1/20/21
16	21	CBS-1146	D/C		Sewer Rehab W: Honoapiilani Hwy	TANAKA	2/1/2021	12/31/2022	Contract Requested 1/8
17	21	CBS-3564	DESIGN		Kihei 4 FM Replacement	WSUE			Proposal Review
18	21	CBS-5520	DESIGN		Kihei Land Application System	B&C			Scope of Work Revision.
19	21	CBS-1168	DESIGN		Napili 2 FM	QBS			Proposal Review
21	21	CBS-1178	DESIGN		Napili 2 PS	K/J			Contract Requested 1/19
23	21	CBS-4588	DESIGN		Spreckelsville FM Replacement	FUKUMOTO			Schedule Kickoff Meeting
24	21	CBS-1158	DESIGN		Waiko Road Subdivision Sewer Syst	WSUE			Proposal Review

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

1/27/2021

	A	B	C	D	F	G	H	I	O
25	21	CBS-3206	LAND		Central Maui Regional WWRF - LAND				Awaiting Site Analysis
26	21	CBS-1119	P/S		WWRF Aeration PER for Kihei	HDR			Negotiating Proposal
27	21	CBS-1119	P/S		WWRF Dewatering Technologies PER	HDR			Negotiating Proposal
30	21	CBS-3206	PERMITS		Central Maui Regional WWRF: PERMITS	MH			Negotiating Proposal
32	20	CBS-1964	CONST	C7213	Kuau 4 FM Replacement	MKB	11/23/20	11/23/21	Testing and Restoration.
34	20	CBS-5548	CONST	C7303	Lahaina WWRF Emergency Generator	OCI			Contract Certification. Request Additional \$500K for FY22
36	20	CBS-5547	CONST	C7286	Lower Main St. Sewerline Improvements	ALPHA	5/4/2021	5/4/2022	NTP May 2021
38	20	CBS-1132	DESIGN	C7275	CW EPA Compliance: CCTV, Flow Data and Line Assessment	FUKUNAGA			Contract executed. Need to issue NTP.
40	20	CBS-3563	DESIGN	C7151	Kihei 3 FM Replacement	WSUE	9/8/20	12/31/23	Survey and Mapping 65%
42	20	CBS-5028	DESIGN	C7013	Kihei 9 PS Modifications	K/I	5/1/20	12/31/22	Design Phase.
43	20	CBS-6046	DESIGN	C7078	Kihei North R-1 Dist. Line	SSFM	8/10/20	1/27/23	CE 17%, Topo 99%. Easements 0%
44	20	CBS-1119	DESIGN	C7047	Kihei WWRF Pond Liner Rehab	B&C	6/1/20	6/1/22	Design 20%
45	20	CBS-3576	DESIGN	C7070	Lahaina WWRF R-1 Process Exp	JACOBS	12/21/20	1/10/23	Draft Project Definition Report
46	20	CBS-1132	DESIGN	C7094	Sewer Rehab: Iao Valley, Mokuauia, Kaa	FUKUMOTO	7/27/20	7/27/22	Const Dwg 75%, Specs 50%, Permits 55%
47	20	CBS-5034	DESIGN	C7140	W-K WWRF Recycled Water PS	B&C	10/1/20	12/31/26	Project start pending site selection for Central Maui WWRF and SATs.
50	20	CBS-5033	DESIGN	C7132	W-K WWRF SAT Basins	B&C	10/1/20	12/31/26	Site Analysis
51	20	OPS	P/S	C7095	Central Maui Regional WWRF: PER	B&C	7/20/20	12/31/21	Feasibility Study 20%
52	20	OPS	P/S	C7046	W-K WWRF Facility Plan	K/I	5/15/20	5/15/22	Process/Hydraulic Analysis. Aeration PER
55	19	CBS-5040	CONST	C6966	CW SCADA and RTU Upgrade: WK/ELECTRICAL	ELCCO	2/7/20	6/30/21	Time Extension Requested 6/30/21

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

1/27/2021

	A	B	C	D	F	G	H	I	O
57	19	CBS-5040	CONST	C6978	CW SCADA and RTU Upgrade: WK/SCADA	TESCO	2/3/20	6/30/21	Time Extension Requested 6/30/21
60	19	CBS-1161	CONST	C6973	Napili 3 FM Replacement	ALPHA	6/1/20	11/28/21	Ongoing FM Construction.
62	19	CBS-1174	CONST	C6972	Napili 4 FM Replacement	ALPHA			Awaiting Completion of Napili 3 FM
65	19	CBS-1131	CONST	C6971	Sewer Rehab: Iao Valley	WMC	3/2/20	3/2/22	Mobilization.
68	19	CBS-5472	DESIGN	C6794	Helene Hall Septic System Improvements	K/J	7/1/19	12/31/22	Pre Final Construction Plans 50%. EIS.
67	19	CBS-2321	DESIGN	C6981	Kihel Mauka Transmission: GS	WSUE	7/1/20	12/31/25	Design and Permitting.
68	19	CBS-2321	DESIGN	C6901	Kihel Mauka Transmission: PS	K/J	11/12/19	5/5/25	Design and Permitting.
69	19	CBS-5029	DESIGN	C6735	Kihel WWRF Effluent PS Renovation	FUKUNAGA	5/13/19	5/12/22	Final Design 15%.
71	18	CBS-1119	CONST	C6481	Lahaina WWRF Primary Electrical System Replacement	ELCCO	3/5/20	5/29/21	USS-3 Replacement
72	18	CBS-1162	CONST	C6414	Napili 5 FM and 6 FM Replacement	WMC	4/22/18	7/11/21	PS Construction
73	18	CBS-1160	CONST	C6642	Recycled Water System Expansion: South Maui	HDCC	7/1/19	6/29/21	Force Main and UV Expansion
74	18	CBS-1132	CONST	C6412	Sewer Rehab: Oahu St, Aku Pl, Naholo Cir.	ROJAC	1/1/20	12/31/21	Constuction Starts 1/21
75	18	CBS-5040	DESIGN	C6492	CW SCADA and RTU Upgrade: WK+LAH/DESIGN	MORIKAWA	5/21/18	6/30/22	Services During Construction.
77	18	CBS-1171	DESIGN	C6678	W-K WWRF Recycled Water FM	WSUE	1/18/19	12/31/23	Alignment/Survey 72%, AMP 95%, Permitting 10%, SAT Siting 30%.
78	18	CBS-4590	P/S	C6526	Kaunakakai WWRF FAC Plan	B&C	7/25/18	7/22/21	Final Report Submitted. Closeout.
79	17	CBS-1119	CONST	C6206	CW SCADA and RTU Upgrade: KIH/ELECTRICAL+SCADA	ELCCO	9/1/17	6/30/21	Time Extension Requested 6/30/21
80	17	CBS-1119	DESIGN	C6192	Lahaina and W-K WWRF Electrical Upgrades	MKE	2/27/17	6/30/21	Submittal Review and Services During Construction
81	15	CBS-1144	DESIGN	C5954	Lahaina WWRF Modif. Stage 1A	JACOBS	2/1/16	9/30/22	Generator Work.
82	12	CBS-1124	DESIGN	C4930	Recycled Water System Expansion: West Maui	FUKUNAGA	10/24/11	11/10/23	Services During Design.

Project/Item	Budget Amount/Acct	Deadline	Current Status
Lanai Expansion	\$100,000/CBS 1005	12/31/2019	\$26,700 in contract with ATA for land acquisition. Still awaiting final approvals from DSA. Submittals then to Land Court.
Haiku Fire Station Assessments	\$250,000/B	6/30/2020	In contract with Munekiyo-Hiraga, and work has begun on feasibility of current proposed site. Final draft submitted to MFD for review.
Lanai Expansion (Planning/Design/Construction)	\$1,872,000/CBS 1005	12/31/2020	Project bidding came in substantially over budget. No actions taken post-bidding.
Pukoo Relocation (Site selection/EA of Ualapue?)	\$455,000/CBS 4617	12/31/2020	Working with CM Rawlins-Fernandez office on possibilities of other prospective sites, as well as a long-term lease option to relocate Pukoo Fire Station.
Kahului Apparatus Shelter	\$500,000/ CBS 2735	12/31/2020	Contract pending with Betsill Bros for construction. Still awaiting bond approval. Construction timeline hopefully to be determined this quarter.
Makawao Carport/Workshed	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design. Future construction pending budget approvals.
Hana Carport Extension	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design. Future construction pending budget approvals.
Hoolehua Carport	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design. Construction funded in FY21 CIP.
Wailuku Fire Station Bathroom Renovations	*CW\$500,000/CBS 1003	12/31/2020	Contract executed with Arisumi Bros for construction. Construction timeline to be determined this quarter.
Kahului Fire Station window replacement	*CW\$500,000/CBS 1003	12/31/2020	Contractor secured, with construction projected to begin in January 2021.
Lanai Fire Station window replacement	*CW\$500,000/CBS 1003	12/31/2020	Seeking contractors able to provide quotes.
Kahului Fire Station Locker Replacement	*CW\$500,000/CBS 1003	12/31/2020	RFP prepared and sent to several contractors. Awaiting responses.
Hana Station Sewer Line Repairs	*CW\$500,000/CBS 1003	12/31/2020	Done
Lahaina Fire Station Sewer Line Repairs	*CW\$500,000/CBS 1003	12/31/2020	PO secured. Scheduling work.
Kihei Fire Station Facility Renovations	*CW\$200,000/CBS 1003	12/31/2021	Putting together scope of work.
Kahului Fire Station Kitchen Cabinet Replacements	*CW\$200,000/CBS 1003	12/31/2021	Putting together scope of work.
Automatic Transfer Switches for Stns 2, 5, 13	*CW\$200,000/CBS 1003	12/31/2021	Putting together scope of work.
			CIP UPDATE Dept of Fire & Public Safety 12/31/2020

DEPARTMENT OF MANAGEMENT - FY2021 2nd QTR CIP STATUS AS OF 12/31/2020

CBS	APPROPRIATION TITLE	AMOUNT	STATUS FY2021 2nd QTR AS OF 12/31/2020
FY18 2324	New County Service Center	\$25M	Building complete. RPT/DMV/Treasury to relocate by 1/30/21. DPW-DSA/Liquor Control/Transportation/OED BRC to relocate in 2021
FY19 1009	Public Safety Radio System Replacement	\$1.2M	Microwave Link Replacements. Equipment being deployed to sites.
FY19 5473	IT Data Center Improvements	\$250K	Expected completion Spring 2022
FY19 2789	Wailuku Civic Complex	\$44.195M	Phase 1A (Church and Vineyard Street full reconstruction) is underway is 45% complete. The Wells Park Temporary Parking area has been installed and is open and operational for the public during construction. Construction of Phase 1B also started this quarter with parking and pedestrian access routes being developed first, and vertical construction scheduled to follow in April 2021.
FY20 2324	New County Service Center	\$1.882M	Building complete. RPT/DMV/Treasury to relocate by 1/30/21. DPW-DSA/Liquor Control/Transportation/OED BRC to relocate in 2021

**DEPARTMENT OF PARKS AND RECREATION
FY2021 2ND QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF DECEMBER 31, 2020
CBS-1118	P19/021	South Maui Community Park Phase II	South	70% permit design in progress. Traffic Impact Analysis Report being prepared.
CBS-1143	P15/025	Kepaniwai Heritage Gardens Improv. Phase 2	Central	ADA Improvements project complete and closed out.
CBS-1143	P19/035	Kepaniwai Heritage Gardens Hawaiian Hale	Central	Permitting in progress.
CBS-1175	P18/013	Kula Park Playground	Maka-Kula	Project complete and closeout in progress.
CBS-1193	P16/029	Lower Nahiku Community Center	Hana	Pending SMA, CI2, CPA and DBA.
CBS-1205	P18/018	Kamaole Point Pavillion	South	Consultant preparing consolidated EA/SMA permit application.
CBS-1209	P16/028	War Memorial Complex Paving Improvements	Central	Project complete and closeout in progress.
CBS-1971	P18/009	Helene Hall Restroom Renovations	Hana	Pending DEM design: permitting and construction of a wastewater treatment system serving the hall.
CBS-2329	P16/021	Waiakoa Gym Improvements	Maka-Kula	Permit approval process in progress. Design scope to be added for site access from street and loading area within property. Project pending construction funding.
CBS-2330	P19/020	Waikapu Park Outdoor Play Court Lights	Central	Project complete and closeout in progress.
CBS-2344	P19/001	D.T. Fleming Beach Park Parking Improvements	West	Permit approval process in progress: pending SHPD approval and revised SMA for 100% AIS during construction.
CBS-2344	P18/016	Hanakao'o Beach Park Parking Improvements	West	Notice to Proceed issued with project to start in January 2021.
CBS-2344	P16/039	Lahaina Aquatic Center Shade Structure	West	Design/Build Contract. Pre-Construction: Project on hold due to contractual issues. Working with Corporation Counsel on resolution.
CBS-2344	P20/001	Napili Park Tennis Court Improvements	West	Construction Contract executed. Construction pending NTP with construction window scheduled to start January 2021.
CBS-2344	P20/002	Lahaina Recreation Center II Dog Park	West	Project complete and closeout in progress.
CBS-2344	P20/014	Lahaina Civic Center Gym Roof Waterproofing	West	Construction contract executed. Construction pending NTP.
CBS-2345	P16/032	Kalama Park Skate Park Improvements	South	Project complete and closed out.

**DEPARTMENT OF PARKS AND RECREATION
FY2021 2ND QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF DECEMBER 31, 2020
CBS-2345	P19/033	Kenolio Dog Park	South	Project complete and closeout in progress.
CBS-2345	P19/004	Polo Beach Parking Lot Improvements	South	Permits under review. Project expected to bid by July 2021.
CBS-2346	P18/015	Kaunakakai Little League Ballfield Fencing	Molokai	Construction contract C6727 closed. New SMA application for replacing bleacher shade structures in process.
CBS-2346	P19/002	Kualapuu Park Court Improvements	Molokai	Pre-Construction. Project on hold due to pandemic. Design change needed for accessible route to court to reduce paving required.
CBS-2347	P19/009	Lanai Community Field House	Lanai	NTP issued, construction commenced December 2020.
CBS-2347	P18/011	Lanai Gym Building Repairs and Painting	Lanai	Building permit approved. Preparing bid documents for bid posting.
CBS-2348	P18/020	Haiku CC Restroom & Kitchen Improvements	Paia-Haiku	Construction: shipping delays on windows has pushed completion to February 2021.
CBS-2348	P16/002	Haiku Park Field House Renovation	Paia-Haiku	Project complete, closed out.
CBS-2349	P19/013	Haliimaile Gym Court Improvements	Maka-Kula	Project complete, closed out.
CBS-2349	P19/030	Pukalani Park Basketball Court Improvements	Maka-Kula	Pre-construction: contract awarded with construction to start February 2021.
CBS-2349	P15/020	Upcountry Pool Complex Structural Repairs	Maka-Kula	Project complete, closed out.
CBS-2350	P17/021	Hana Ball Park Ball Field Lights	Hana	Project complete and closeout in progress.
CBS-2350	P19/025	Hana Community Center Bldg. F Parking Improvements	Hana	Project bid on October 22, 2020. Permits have been submitted and are under review - construction to begin by July 2021.
CBS-2351	P18/002	Coach Soichi Sakamoto Pool Restroom Renov.	Central	Project complete, closed out.
CBS-2351	P19/023	Lihikai School Park Improvements	Central	Design and permitting in progress. Consultant revised scope of work to include final design revisions.
CBS-2351	P18/008	Wailuku El School Park Improv.	Central	Project on hold, pending additional design funding.
CBS-2351	P18/010	Wailuku Heights Park Playground	Central	Construction in progress: 85% complete. Contractor completed installation of playground and exercise equipment and safety surfacing.
CBS-2743	P14/024	Kenolio Building "C" Repairs	South	Design 75% complete. Project pending remaining design and construction funding.

**DEPARTMENT OF PARKS AND RECREATION
FY2021 2ND QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF DECEMBER 31, 2020
CBS-3209	P18/012	CMRSC Maintenance Operations Building	Central	Construction contract executed. Construction pending building permit approval.
CBS-3214	P14/026	Waikapu Community Center Expansion	Central	Construction in progress: 5% complete. Demolition work ongoing.
CBS-3228	P15/004	Hannibal Tavares Center Improvements	Maka-Kula	Social Hall: punchlist work for completion. DMV expansion in pre-construction: permits approved, submittals in progress. Target start in early 2021.
CBS-3231	P16/030	Waiehu Golf Course Wastewater Improvements	Central	Construction contract executed. NTP issued, construction scheduled to start January 2021.
CBS-3232	P17/016	Napili Park Playground Shade Structure	West	Project complete, closed out.
CBS-3232	P19/006	One Alii Park Shade & Wind Structures	Molokai	Project pending SMA approvals.
CBS-3232	P17/011	South Maui Playground Shade Structures	South	SMCP and Kalama shade structures complete. Additional work to include removal and replacement of Kalama Park playground. Expected completion early 2021.
CBS-3232	P19/031	Honokowai Beach Park Playground Improvements	West	In design.
CBS-4580	P16/013	Lanai Parks Maint. Storage Building	Lanai	Project 99% complete. Project completion pending installation of permanent power by MECO.
CBS-4592	P15/001	Pa'ani Mai Park Development	Hana	Pending land acquisition from Hana Ranch.
CBS-4613	P19/014	Kalama Park Light Ordinance Compliance	South	Construction underway and expected completion February 2021.
CBS-4613	P19/011	Lahaina Rec Center Light Ordinance Compliance	West	In construction. Project projected to be completed by February 2021.
CBS-4613	P19/012	Molokai Light Ordinance Compliance	Molokai	Construction contract executed. Construction pending SMA permit approval.
CBS-4616	P17/031	War Memorial Gym Building Improvements	Central	Design in progress with the design to include improvements to meet the EHPA Cat 3 hurricane shelter criteria. Executed contract for construction management consultant.
CBS-4626	P17/034	Lanai Community Center Permitted Kitchen	Lanai	Project 99% complete. Contractor finishing punch list items.
CBS-5056	P15/014	Paia Gym Roofing Replacement	Paia-Haiku	Pre-construction: Construction contract and permits complete. Outdoor court project is scheduled on site before roofing project to begin: target start in April 2021.

**DEPARTMENT OF PARKS AND RECREATION
FY2021 2ND QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF DECEMBER 31, 2020
CBS-5059	P12/012	South Maui Community Park Recreation Center	South	Construction is complete and project is closed out. Gym had grand opening on December 9, 2019.
CBS-5060	P19/050	Lahaina Aquatic Basin Restoration	West	Construction contract in process. (DPW Managed project).
CBS-5481	P17/033	Iron Maehara Stadium Light Pole Replacement	Central	Project complete, closed out.
CBS-5481	P16/026	Iron Maehara Stadium Structural Improvements	Central	Design in progress.
CBS-5482	P18/017	Kokua Pool Re-plaster & Deck Repairs	Central	Construction in progress: 92% complete. Correction of punchlist in progress.
CBS-5530	P19/003	Old Hana School Improvements	Hana	Construction to start on 1/11/2021 - expected duration is 6 months.
CBS-5531	P19/016	Hana Park Tennis & Basketball Courts Recon.	Hana	Phase 1 (Electrical scope) bid on October 21,2020. Permits are under review - expected construction start by July 2021.
CBS-5534	P19/015	Haiku Park Restroom	Paia-Haiku	Bids opened in October 2020 with low bid exceeding budgeted funds. Budget amendment needed for additional funding. Permit approved.
CBS-5539	P19/017	War Memorial Football Stadium Assessment	Central	Project complete, closed out.
CBS-xxxx	P20/015	Kilohana Recreation Center Renovation	Molokai	Developing RFP for QBS process.
CBS-6077	P20/016	Lahaina Civic Center Rehabilitation	West	Developing RFP for QBS process.

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2021										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	0%		EA Exemption, Building Permit		Obtained QBS, sending RFP. Scoping meeting with consultants scheduled for September 24, 2020 in the afternoon. Waiting on design proposal from G70.			
			0%							
KALANA O MAUI BUILDING AC CONDENSER PIPE REPLACEMENT	21-17	6070	0%		EA Exemption, Building Permit		Completed QBS. Waiting for number to be assigned to send RFP. Waiting on design proposal from Randolph H. Moriyma & Associates.			
			0%							
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070	0%		EA Exemption, Building Permit		Obtained QBS, sending RFP. Scoping meeting with consultants scheduled for September 24, 2020 in the afternoon. Waiting on design proposal from G70. Processing contract request.			
			0%							
PROSECUTOR'S CHILDREN PEACE CENTER		5528					Reached out to Susan at Prosecutors Office. Was told to contact Dan or Brian in MD's office for project scope. Department of Management Project.			
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	6057	99%	10/22/18	Chapter 6E-8, CATEX	Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NPDES, DCAB, EA exemption, Section 106	*HDOT deferred this project to FFY2021. Revisions to AMP sent to SHPD on 11/25 per SHPD's request. Sec 106 concurrence rec'd 12/18. Programmatic agreement Cat Ex sent to HDOT on 12/29 for signature. Chapter 6E response from SHPD expected by 12/31. SHPE requesting submittal of SIHP forms for all historic walls within the APE. ACTION ITEMS: Follow up with SHPD on Chapter 6E. Submit final PS&E with request for approval to advertise upon execution of Cat Ex.			Estimated Bid Date: December 2020
			1%	01/31/21						
CENTRAL MAUI DRAINLINE IMPROVEMENTS		3189								
(FFY2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 STP-3960(001)	5499	28%	08/20/19	SECTION 106, Chapter 6E-8, DCAB, CATEX	Section 7 PA	Beginning community outreach. Section 106 consultation letters sent out 12/21. Notice of consultation ad being reviewed by HDOT. ACTION ITEMS: Publish notice of consultation ad upon approval by HDOT.			
			0%	05/21/21						
WAIIEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001.001	21-28	3189	85%	NA	Chapter 6E, SMA assessment	DCAB, EA exemption	Replacing only Waiiehu Heights drainline; Waiiehu Terrace drainline in good condition. DCAB final document review rec'd 12/29. EA exemption process completed. Chapter 6E submittal made by J. Six on 12/29. SMA assessment application to Planning on 12/22. All revisions to construction drawings completed. Title sheet sent to HWY-M for signature. ACTION ITEMS: Follow up with Planning on SMA assessment. Finalize specs & proposal.			
			15%	02/28/21						
AMALA PLACE SINKHOLE	21-31		0%				PROJECT CANCELLED. Sinkhole caused by leaking waterline in the drainage ditch. Repairs completed by DWS.			
			0%							

**DPW-CIP PROJECTS STATUS
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CENTRAL MAUI**

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
WAIALE ROAD SIDEWALK IMPROVEMENTS	14-33	1919	60%	03/27/19	EA Exemption, WTP		1 parcel left to be acquired transferred. Awaiting consultation response from Aha Moku O Maui, archaeologist recommended to address historic items within project limits. Amd 4 being processed to extend contract to 6/30/22. ACTION ITEMS: Follow up consultation.			
			0%	09/30/20						
KAHAKULOA BRIDGE STREAM CHANNEL LINING REPAIR	19-48	1080	100%			DCA, DCAB, 401, EA Exempt	DESIGN COMPLETED	100%	03/02/20	Contractor: Global Specialty Contract No. C8902, \$210,484.70, Con. Date 12/13/19, 60 WD Project Closed.
			0%	08/20/20				1%	05/27/20	
MAKAMAKAOLE BRIDGE GUARDRAIL REPAIR	20-13	1031	100%	10/01/19		DCAB, SHPD, EA exemption	Answered four questions, addendum posted on 10/16 (revised proposal to remove bid item that was incidental to another bid item) Global Specialty Contractors, Inc. - \$100,930.00			Contractor: Global Specialty Contract No. C7273, \$100,930.00, Con. Date . 60 WD Processing Contract Request
			2%	10/27/20						
KALANA O MAUI FIRE SPRINKLER SYSTEM, 8TH FLOOR	15-24	5025	100%	01/20/15			Revisions to plans and specifications complete. Doing in-house review. Need to coordinate timing with 8th Floor Chamber use. Design Complete.			Contractor: Royal Mechanical Contract No. C7160, \$359,525.00, Con. Date 9/22/2020, 120 WD Working on scheduling Pre-construction meeting
			1%	01/20/20						
KALANA O MAUI 2ND FLOOR DECK ABOVE MEMA	20-29	5517	90%	12/02/19	Building	EA Exemption	Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings Working on Bid documents. Issues with consultant to provide decking detail.			Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C . \$393,818.50, Con. Date . 70 WD Processing contract request.
			75%	10/12/20						
EMERGENCY MANAGEMENT OFFICE RENOVATIONS	20-23	5518	90%	01/13/20		EA Exemption, Building Permit	Contract No. C6960, \$85,515.19 G70 conceptual drawings complete and construction estimate Bid documents revised & need to be re-reviewed Building Permit submitted - working to address permit comments EA Exemption complete. On list to post. Addressing ITSD comments on building permit.			Contractor: JD Pacific, LLC Contract No. C . \$259,993.62, Con. Date . 100 WD Contract Awarded 12/30/2020
			10%	10/05/20						
WAIIEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	100%	NA	SHPD	DCAB, EA exemption	DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$718,358) SHPD did not concur with Chapter 6E determination & requires an AMP. Cultural Surveys hired to prepare AMP. ACTION ITEM: Follow up with CSH on AMP preparation.			Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date . 80 WD Contract Awarded 12/8/2020
			0%	08/01/20						
8TH FLOOR INTERNAL BATHROOM IMPROVEMENTS & MAYOR'S BATHROOM RENOVATIONS	20-45	1032	40%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Bid Opening November 20, 2020. Contractor: JD Pacific, LLC Contract No. C7297 Contract awarded 12/30/2020
			40%	10/15/20						
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Contractor: Omegas Enterprise, LLC dba Superior Property Trans. Contract No. C7293, \$69,713.48, Con. Date . 30 WD Contract awarded 12/29/2020
			30%	10/15/20						

**DPW-CIP PROJECTS STATUS
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CENTRAL MAUI**

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			This Month	Compl. By Mo/Yr.				This Month	Compl	
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents.
		0%	02/20/20	0%				07/22/20		
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	100%		EA Exemption, WTP, 6E	EA Exemption, DCAB	Bid opening date 10/15/20. 6E submitted to SHPD on 9/4/20. Payment submitted on 9/22/20. MECO proposal request submitted on 7/10/20. AMP information provided to J.Six on 12/9/20. Six requested GIS map for project from Waile L. on 12/9/20.			Contractor: HI-Built Contract No. C7243, \$39,236.00, Con. Date .30 WD Contract awarded 12/4/2020
		0%	07/31/20							
KAMEHAMEHA AVENUE SIDEWALKS, LONO AVENUE TO WAKEA AVENUE	19-27	1037	99%		EA Exemption, WTP	EA Exemption, DCAB	Design Completed. Bid opening 11/4/2020. DCAB complete 10/30/20.			Contractor: Betsill Bros. Contract No. C7267, \$246,012.06, Con. Date .45 WD Contract awarded 12/14/2020
		4%	08/01/20							
KALANA PAKUI A/C REPLACEMENT	18-26	3579	100%		N/A	N/A	DESIGN COMPLETED			Contractor: MEI Coporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu
		0%								
2019										
ROUNDBOUT @ MAUI LANI PARKWAY & KAMEHAMEHA AVENUE	16-50a/b	2787	100%	04/22/19		6E, EA Exemption	Design Completed	99%	04/27/20	Contractor: Goodfellow Bros. Contract No. C6572, \$2,854,425, Con. Date 11/16/18, 150 WD GBI to provide additional information to prepare change order. Received CCO information. Need to get with SSFM to complete CCO.
		0%	N/A	0%				12/02/20		
HAUOLI STREET DRAINAGE BASIN & OUTLET REPAIR	17-53	4619	100%	04/29/19	N/A	N/A	DESIGN COMPLETED	99%	04/29/19	Contractor: Keiwi Construction Contract No. C6651, \$930,870, Con. Date 3/12/19, 120 WD Project substantially completed (8/2/19) Awaiting approval of AMR from SHPD. Repair to outlet complete.
			N/A	0%				10/18/19		
KEA STREET PAVEMENT RECONSTRUCTION	STP-0900(063)	2768	100%	01/08/18		SECTION 7 PA, DCAB, SECTION 106, CAT EX	DESIGN COMPLETED Low bidder: Maui Paving, \$2,177,779.00	99%	11/18/19	Contractor: Maui Paving Contract No. C6861, \$2,286,667.95, Con. Date 10/31/19, 220 WD Substantial completion 9/15/2020 Relief of Maintenance 9/16/2020 CM is working to submit Material Certification
		0%	05/19/19	0%				09/15/20		
WAILUKUKAHULUI DISTRICT RESURFACING (FY 19) (SO. KAMEHAMEHA AVE-PAPA TO KUUALOHA, HALENANI DR, NANILOA DR. - HALENANI TO OLULOA)	19-05	1023	100%			DCAB	DESIGN COMPLETED Low bidder: Maui Kupono Builders \$306,428.00	99%	06/01/20	Contractor: Maui Kupono Contract No. C6893, \$306,403, Con. Date 12/13/19, 60 WD Project complete. Pre-final scheduled for 9/3/2020 Preparing closing documents to send to contractor
			08/19/19	0%				08/26/20		
COUNTY CAMPUS PARKING LIGHT IMPROVEMENTS	19-56		0%	08/07/19			Contract No. C6836, \$26,022 Under design			CANCELLED
		0%	08/07/22							
KALANA O MAUI CIVIL DEFENSE HVAC	19-47		100%				Design complete	95%	05/29/20	Contractor: Betsill Brother Contract No. C6913, \$69,370.83, Con. Date 12/2/19, 150 WD Pre-final to be held. Waiting for balancing test from contractor.
		0%		0%				01/06/21		

**DPW-CIP PROJECTS STATUS
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CENTRAL MAUI**

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2018											
KALANA O MAUI 2ND FLOOR PLAZA DECK REPAIR	18-18	1032	100%		N/A	BLDG PERMIT	Design complete.	0%		Contractor: Castaway Construction Contract No. C6390, \$254,106.53, Con. Date 12/20/17, 60 WD Processing CCO for working hours. GYA to provide revised detail for waterproofing against existing building. Contractor to provide price for revisions to plans (jointing) CCO2 approved	
			0%					0%			
WAIHEHU DRAINLINE REPLACEMENT(WAILUPE DRIVE, ANALIO STREET, LEKEONA LOOP, & WEST HIAHA PLACE	18-04	3189	100%	05/08/18			Design completed.	99%	05/08/18	Contractor: Global Specialty Contract No. C6478, \$1,599,999, Con. Date 4/18/18, 90 WD Project acceptance sent to contractor 7/14/2020. Substantially complete (4/12/19) Waiting on final documents from contractor. Sent to contractor 7/16/2020	
								0%	09/17/18		
WAILUKUKAHULUI DISTRICT RESURFACING (FY18)	18-13	1023	100%	02/11/19			Design completed.	99%	02/11/19	Contractor: Maui Kupono Contract No. C6596, \$628,586.30, Con. Date 11/16/18, 60 WD Project substantially completed (6/7/19). Project acceptance sent to contractor 8/4/2020.	
								0%	05/06/19		
2017											
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING	17-28	3190	100%	02/15/17	N/A	BLDG. PERMIT	Design completed. Project under construction.	99%	01/24/18	Contractor: Kona Winds Contract No. C6402, \$382,668.60, Con. Date 12/27/17, 240 WD Preparing closing documents to sent to contractor.	
			0%					0%	11/15/19		
WAILUKUKAHULUI DISTRICT RESURFACING	17-02	1023	100%		N/A	N/A	Design completed.	99%	01/22/19	Contractor: Maui Kupono Contract No. C6374, \$522,626.60, Con. Date 12/20/17, 60 WD Substantially completed (6/12/19) Project acceptance sent to contractor on 9/30/2020.	
			0%					0%	04/17/19		
FUTURE PROJECTS/STUDIES/MISC											
(2024) WAILUKU HEIGHTS DRAINLINE 1 & 2 AND OUTLET 2 REPAIR	18-43	5508	29%	04/25/18	DCAB, SHPD, EA, possibly 404, 401, SCAP, NPDES, DLNR		12/14: Letter sent to new property owner to request that the County be allowed to acquire detention basin site and repair existing manhole. 12/30: Amd 3 fully executed. Action item: By 1/12, follow up with property owner.				
			16%	FY 24							
(2021) WAILUKU RIVER MILLYARD BANK STABILIZATION	19-17	5050	10%	01/02/19	EA, 404, 401, SCAP, CZM, SECTION 106, 6E, 7, SFHD, NPDES, WWRD, DWS		Draft EA publication has been delayed due to missing documents from Aina Archaeology since late October. MH has been regularly meeting with Tanya Lee-Greig but deadlines continue to be missed. MH anticipates publication of the Draft EA in mid-March 2021. Action item: check with Aina Archaeology every week on the status of cultural impact assessment.				
			0%	09/01/23							
(2021) CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	10%	02/15/18	FEMA, EA, 404, 10, 401, CZM, SCAP, NPDES		RMT reports that Cultural Surveys is on schedule with their field work, but AECOS has not been able to begin work due to staffing shortages exacerbated by travel restrictions. Action item: check on progress in mid-January.				
			0%	09/01/21							
CENTRAL MAUI DRAINLINE ASSESSMENT	19-21	4596	100%	06/05/19			Need to have a meeting with B&C and Iwoq to discuss transfer of data into the Iwoq storm water management module and resolve discrepancies. B&C submitted revised final report. GIS data being compiled. ACTION ITEM: Schedule meeting with B&C and Iwoq to discuss uploading of data.				
			0%								

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
CENTRAL MAUI**

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			This Month	Compl. By No./Yr.				This Month	Compl	
CENTRAL MAUI ROUNDABOUT FEASIBILITY STUDY	16-15	1024	100%	02/01/16	N/A		Final reports submitted.			
			0%	12/31/19						
(FFY24)CENTRAL MAUI SIGNAL UPGRADES	17-42	1945	59%	11/23/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		Consultant on-hold as recommendation is being developed on final scope of design work. Contract amendment submitted 11/25/20 to extend expiration date to 12/31/2025. ACTION ITEM: Coordinate with HWYS to update priorities improvements.			
			0%	05/01/23						
(FFY22)WAKEA AVENUE AND KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34	1916	0%	10/28/20	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		NTP 10/28/2020, draft schedule received for review with anticipate completion by end of May 2022. Design on-going. Submitted timing plans to ATA.			
			0%	05/31/22						
LONO AVENUE EXTENSION - PHASE I	19-24	5054	38%	05/13/19	N/A		Traffic analysis report completed, review on-hold, anticipating review by January 2021.			
			0%	04/30/22						
WAIALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	0%	02/03/20	EA-Exemption, WTP, 6E		AECOM to design sidewalk between Walgreens and Kaupo Street, including crossing. Finalizing contract amendment #1 (survey, extension of sidewalk design). As-builts to be researched, anticipated in January 2021.			
			0%	06/30/21						
(FFY2022)WAIALE ROAD AND WAINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	0%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		ROW exhibits completed for discussion with Maui Memorial Park. Meeting anticipated in January 2021 to discuss land matters. Preliminary cost estimate being developed for programming.			
			0%	05/01/22						
PAPA AVENUE COMPLETE STREETS (LIHIKAI SCHOOL)	20-07	1024 5024	15%	12/17/19	EA Exemption, WTP		Lihikai school area preliminary layouts discussed, need to discuss potential parking impacts. Outreach plans being reviewed in light of current health concerns. Outside of official project, quick build plans are moving forward with SSFM conducting outreach. DOH funded Quick Build project scheduled for implementation in March 2021.			
			0%	08/01/21						
(2022)KINIPOPO ST AND KACHU ST SIDEWALK IMPROVEMENTS	20-06	1037	10%	04/17/20	EA Exemption, WTP, DCAB		Design on-going. Conceptual plans and drainage study received on 10/26/2020. Plan review ongoing. KW to review preliminary submittal. Amendment 1 executed to extend contract time and preparation of separate documents for each project area.			
			10%	08/01/21						
(2021)PAPA AVENUE COMPLETE STREETS (PAPALA'AU INTERSECTION)	20-07	1024	30%	12/17/19	WTP, DCAB, EA Exemption		Plans received for routing. Initial cost estimate is \$800k+. Project deferred to 2024+.			
			0%	02/01/21						
KAHEKILI HIGHWAY GUARDRAIL STUDY	20-27	1024	0%	N/A	N/A		RFLS for contract execution submitted on 11/20/20, AECOM field visit scheduled for 12/2/20..			
			0%	N/A						
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	40%	05/08/20	WTP, DCAB, EA Exemption		ATAMtunekyo working on permitting. 90% review pending.			
			10%	06/30/21						

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
CENTRAL MAUI**

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CENTRAL MAUI SUB-AREA TRANSPORTATION STUDY	20-39 SPR-0010(46) OPP 1.20	5538	0%	N/A	N/A		Contract executed, NTP pending.			
			0%	06/01/21						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020			
			5%	11/25/22						
WAIALE ROAD DRAINAGE IMPROVEMENTS AT WAIKAPU GARDENS	21-03		90%	TBD	DWS, WWRD, DCAB, 6E	DWS, WWRD, DCAB	Executed contract amendment. SCS starting on AMP.			
			0%	12/31/21						
WAIALE ROAD EXTENSION (PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069					RFQ being finalized.			
PULEHU ROAD AND HANSEN ROAD SAFETY EVALUATION	21-20	6067	0%	N/A	EA Exemption		Awaiting fee proposal from SSFM.			
			0%	N/A						
(FFY24)KANALOA, MAHALANI, MAUI LANI PARKWAY, WAIINU	STP-0900(103)		0%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Director's office requested that this project is discussed at the MPO TAC meeting. Project on hold until Complete Streets scope is determined. Action Item: Check with RDA/Lauren Armstrong that the project is on the TAC 1/14/21 agenda.			
			0%							

**DPW-CIP PROJECTS STATUS
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SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
(FFY2021) SOUTH KIHEI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA ROAD and Keonekai Road to Kiuhana Drive)	STP-3100(016)	5515	80%	11/18/19	Section 7 NOAA, Section 7 USPW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW	Section 7, NPDES	90% PS&E submitted on 10/15. Comments from HDOT received on 12/21. Consultant working on revisions and estimates 100% PS&E will be ready by early February. Action item: Follow up with HDOT on the Section 106 status.			Estimated Bid Date: July 2021
			5%	05/01/21						
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	0%	N/A	WTP, EA Exemption		Drafting RFQ.			
			0%	12/31/21						
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohana Street, Ohana Place, Palma Place, Hapakolu Place, Aone Street, Panepoo Street, Alamae Street, Umaku Place, Aukahi Street (Ohana to Panepoo)	21-26	1023	60%	N/A	DCAB, DWS, WWRD, EA Exemption		Submitted plans for review on 11/30 and requested comments by 1/8. Action item: resubmit plans to DWS. Check with WWRD and Traffic on status of review. Submit to DCAB.			
			0%	09/01/21						
2020										
SOUTH KIHEI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	95%	01/18/19	6E, NPDES, WTP, DCAB, SMA	EA Exemption	Contract amendment request #1 submitted on 12/8/20 to extend FE design contract to 12/31/2022. Submitted 6E form to Planning Dept.			Contractor: Hawaiian Dredging Construction Company Contract No. C7288 . \$1,280,000.00, Con. Date . 120 WD Contract awarded 12/18/2020
			0%	09/30/20						
OHUKAI ROAD SIDEWALK	19-16	5492	95%	03/28/19	WTP, DCAB, SMA, 6E	EA Exemption	Contract amendment request #1 submitted on 12/8/20 to extend FE design contract to 12/31/2022. SMA/6E docs submitted to Planning Dept.			Contractor: Betsill Brother, LLC Contract No. C7289 . \$661,785.11, Con. Date . 75 WD Contract awarded 12/23/2020
			0%	09/30/20						
2019										
KEONEKAI ROAD DRAINLINE REPLACEMENT	18-45	5048	100%				Design completed.	99%	03/30/20	Contractor: Hawaiian Dredging Contract No. C6710, \$1,421,000, Con. Date 4/22/19, 90 WD Pre-final scheduled for September 1, 2020 CCO2 approved 12/23/2020
								0%	08/06/20	
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIPAHE ST, WAIPAHE PL, WEST WELAKAHAO ST)	19-36	1023	100%	10/28/19		WWRD, TRAFFIC, DWS, DCAB	Design completed.	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD
			5%	09/01/19				0%	01/31/20	Working on closeout.

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2018										
PAVEMENT REHABILITATION OF VARIOUS SOUTH MAUI ROADS	STP-0900(090)	2784	100%				Design completed.	99%	10/15/18	Contractor: Hi-Built Contract No. C6490, \$4,691,498.70, Con. Date 7/19/18, 120 WD
								0%	10/15/19	Material Certs received, project acceptance to contractor 12/28/2020
WAILEA ALANUI DRIVE DRAINLINE REPAIR	17-63	5048	100%				Design completed.	40%	08/17/20	Contractor: Norme Construction Contract No. C6560, \$780,200, Con. Date 11/30/18, 90 WD
								5%	12/28/20	Punchlist remaining
SOUTH MAUI DISTRICT RESURFACING (FY 18)	18-16	1023	100%	02/19/19			Design completed.	99%	02/19/19	Contractor: Maui Paving Contract No. C6625, \$561,388, Con. Date 12/6/18, 90 WD
								0%	07/01/19	Project acceptance sent to contractor 8/31/2020. Waiting As-builts.
FUTURE PROJECTS/STUDIES/MISC										
KIHEI BIKEWAY PHASE 3	14-23	1038	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for intersection improvement at Liloa Dr./Welakahao Rd. intersection. Amendment #3 (time extension) transmitted to WSUE for signature. Pending review of project options based on budgeting possibilities.			
			0%	05/31/24						
(FFY2022) LILOA DRIVE EXTENSION, (WAIPUILANI STREET TO NAMAUI PLACE)	14-28	1084	100%	09/11/14	SECTION 108, SECTION 7, Chapter 6E, DCAB, EA, SMA		Contract closed			
			0%	12/31/21						
(FFY2022) LILOA DRIVE EXTENSION (NAMAUI PLACE TO KAONOULU STREET)	16-23	2309	40%	01/03/17	SECTION 108, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		EA development on-going, reviewing cultural assessment interviews. Noise study parameters need review by HIDOT/FHWA. Anticipating outreach to begin by end of January 2021. Initial list of 40+ parcels potentially affected by project. Adding acquisition and legal services to contract. Processing amendment 5 to final design, CRF approved 12/30/2020.			
			0%	12/31/21						
SOUTH MAUI TRAFFIC MASTER PLAN	16-54 SPR-0010(046) OPP 1.14	1020	99%	01/20/17	N/A		Report being finalized, anticipating acceptance of plan by mid January. Certificate of insurance requested. Contract suspended as of 12/29/2020 to execute time extension. Amendment 2 request to extend time by 90 calendar days transmitted, CRF approved 12/30/20.			
			0%	06/01/20						
NORTH-SOUTH COLLECTOR ROAD LOKELANI SCHOOL TO AUHANANI ROAD	17-41	1928	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		On-hold			
			0%	05/31/27						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	92%	08/04/08	N/A		Met with Rowena and Jordan on 11/2/20.			
			0%	03/01/20			Action Items: Meeting with Corp Council on 12/4. Based on this meeting, meet with Eco Soln and RM Towil to finalize Report.			

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
LAHANA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES	West Maui Construction - \$694,332.50 Action item: none. Transfer project to Construction. SHPD reviewing project.			Contractor: West Maui Construction Contract No. C7227, \$694,332.50, Con. Date . 90 WD Contract awarded 12/8/2020
			0%	09/01/20						
WAINEE STREET TRAFFIC SAFETY MEASURES		6067	0%		DCAB, EA Exemption, TBD		QBS forthcoming (anticipated in February 2020)			
			0%							
WEST MAUI DISTRICT RESURFACING (FY 2021) Dickenson Street, Shaw Street, Hoapi Street (Huaka to end), Keao Street, Kapunakaa Street (Honoapihoni to mauka end), Nahale Place, S. Nahale Place, Ipuhaha Way	21-13	1023	60%	N/A	DCAB, DWS, WWRD, EA Exemption		Submitted plans for review on 12/22 and requested comments by 1/29.			
			50%	09/01/21						
2020										
NAPII 4-5 CULVERT REPLACEMENT	15-19	2315	100%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB, DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	99%	04/06/20	Contractor: Maui Kupono Contract No. C7012, \$2,210,180.08, Con. Date 3/18/20, 180 WD Construction completed. Prefinal inspection 12/16/2020 substantial completion 12/21/2020
			5%	09/01/19				4%	12/24/20	
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(8)	1040	100%		SMA, DA, SECTION 401 WQC, C2M, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Low Bidder: Hawaiian Dredging \$4,798,000			Contractor: Goodfellow Bros Contract No. C7284, \$5,323,615.00, Con. Date . 270 WD Contract awarded 12/29/2020
			1%	07/09/20						
2019										
WEST MAUI DISTRICT RESURFACING (FY19) LOWER HONOAPIILANI ROAD (WWPS SOUTH OF OMAIKAI PLACE TO HOONUI ROAD AND PAPAUA PLACE TO NAPIIHAU ST.	19-02	1023	100%		NA		Alpha Inc. was the low bidder for both WWRD FM projects. DPW paving cost for Napii No. 3 WWPS FM - \$134,239 (Lower Honoapihoni Road, from WWPS south of Omaiakai Place to Hoonui Road). DPW paving cost for Napii No. 4 WWPS FM - \$113,273 (Lower Honoapihoni Road, from Papeua Place to Napiihau Street)			
			0%	09/19/19						
2018										
WEST MAUI DISTRICT RESURFACING (FY18)	18-29	1023		05/01/19			Design completed.	99%	05/01/19	Contractor: Maui Kupono Contract No. C6624, \$365,348.92, Con. Date 12/5/18, 60 WD Substantially completed (8/21/19). Project acceptance sent to the contractor 9/4/2020. Waiting on As-builts.
					0%	07/26/19				

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
WEST MAUI DRAINLINE ASSESSMENT	20-04	5514	80%		N/A		Final report received. B&C working on submitting GIS shapefiles.			
			20%	12/01/21						
FRONT STREET RAILING, DECK, AND SEAWALL REPAIR	19-28	1946 1949	30%	06/05/19	EA, SMA, SSV, 404, 404, CDUA, NPDES	404	Consultant addressing comments and writing Final EA Action item: check on FEA status in mid-January.			
			10%	09/01/23						
LOWER HONOAPILANI ROAD AT KAOPALA BAY MANAGED RETREAT FEASIBILITY STUDY	18-37	5509	50%		ROE	ROE	FE to submit first draft of the report by 1/8. Action item: circulate and review report. Provide comments.			
			30%	12/01/22						
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	18-28	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021			
			0%	07/01/17						
LAHAINA WATERSHED - PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS	15-27 21-34	1026	7%	TBD	Supplemental EIS, 404, CLOMR, LOMR, 401, CZM, SCAR, DOT, DLNR, NPDES, SMA Shoreline Setback Variances, SFHA Development Permit, Grading and Gridding Permit		- 10/20: RFLS transmitted for review of NRCS SOW, general terms and conditions, and other County certifications needed. - 11/17: Corp counsel said review is in process. - 12/07: Ty provided updated fee estimate to NRCS. Action item: By 1/8, check in with Corp Counsel on SOW review.			
			0%	08/01/22						
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17			Initial contact made with KLM to discuss the CoM acquiring several parcels which they own running parallel to Honoapiʻani Highway. Contract to remain on-hold per director's office.			
			0%							
KEAWE STREET IMPROVEMENTS PHASE I	19-03	N/A	100%	08/12/18	N/A		Traffic assessment completed, final invoice transmitted for processing.			
			0%	11/30/20						
FRONT STREET CIRCULATION STUDY	19-04	N/A	0%		N/A		Requesting meeting with Fehr & Peers to discuss recent discussion with planning department on TOD study.			
			0%	06/01/22						
(FFY22) PAPALAUJA TRAFFIC SIGNAL IMPROVEMENTS AT WANEE STREET	19-10	2308	65%	10/21/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX		Moving forward with condemnation process. Completion of the project's PS&E and environmental clearances will continue as if project is scheduled to bid in Summer 2021. Section 106 determination letter submitted to SHPD in Sept. 2020. Response to SHPD questions submitted on 11/4/20.			
			0%	05/31/21						
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	10%	TBD	DLNR DAM Safety, SHPD		Geolabs to start drilling on 1/4. Action item: check in w/Geolabs throughout January to ensure geotechnical investigation remains on schedule.			
			0%	12/01/22						

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
WEST MAUI**

DESIGN PHASE (PS & E)							CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
[FY22]LAHAINA MPD ANTENNA RELOCATION	13-30	1026	80%	01/09/13	SMA, SPECIAL USE PERMIT	AIS, SHPD	<ul style="list-style-type: none"> • 7/6: provided notes to Director's office on justification for exclusion from SMA requirements. As of 7/17, Director's office was working out how to approach Department of Planning • 8/28: Emailed Director's office requesting update. • 9/21: SHPD revised effect determination; emailed Director's office requesting update on SMA issues. • 9/28: Staff planner informed me that the Planning Director did discuss this with our Director's office, and said that the "exclusion from development" argument is possible. Also, the SMA boundary wrt to the project boundary is in question, so if DPW can provide documentation showing the project is outside the SMA, that would help. Otherwise, will need an SMA major permit. • 9/30: Asked Director for update on direction relating to SMA issues. Said she would discuss with Deputy Director. • 10/16: Emailed Deputy Director to confirm DPW should request construction funding. Also asked for update on direction relating to SMA issues. • 10/22: Deputy Director emailed, saying he is waiting to hear back from MPD on project need. • 11/24: Deputy Director said he contacted MPD, but no response. He and the Director will discuss how to proceed with resolving SMA issues. 			
			0%	?						

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
MAKAWAO - PUKALANI - KULA**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
(FFY20) IOLANI-LOHA-LIHOLOANI-MAKANI PAVEMENT REHABILITATION (IOLANI ST, LIHOLOANI ST (PUKALANI ST-AINA LANI DR), & MAKANI RD (KHAPAJ PL - MOKU PL))	STP-0900(099)	5511	100%	06/01/19		See 7 HQAA PA, Section 7 USFWS PA, SHPD Chapter 6E; Section 106; DCAB, NPDES; Cat Ex, EA exemption	DESIGN COMPLETED. Bid opening on 10/8; Low bidder: HI-Built (\$12,242,245.00)			Contractor: HI-Built Contract No. , \$12,855,368.33, Con. Date , 410 WD UDBE concurrence 10/28/2020. Received DOT concurrence for award 11/30/2020 Contract awarded 12/24/2020
			0%	07/01/20						
UPCOUNTRY DISTRICT RESURFACING (FY2021)	21-25	1023	5%	N/A	DCAB, DWS, EA exemption		12/24: Visited sites. 12/28: Submitted survey request.			
			5%	06/30/21						
2020										
ALHOLANI-ALALANI PAVEMENT RECONSTRUCTION	20-32	3194	100%	N/A		DCAB, EA exemption, NPDES, Chapter 6E	Low bidder: Maui Kupono Builders (\$1,513,839) 12/1: NGPC received from DOH. 12/13: SHPD 6E determination received - no historic properties affected.			Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date , 140 WD Contract awarded 12/18/2020
			0%	10/01/20						
HALIIMAILE ROAD SAFETY IMPROVEMENTS	13-54 STP-A371(003)	1024	100%			SECTION 7, DCAB, Section 106, ROW	Design Complete. Pre-Construction meeting on 9/23/20. Construction Section is working on finalizing construction contract w/ HI-Built and aiming to issue NTP on 10/4/20. Guardrail on backorder 8-12 weeks.			Contractor: HI-Built, LLC Contract No. C7196, \$341,538.06, Con. Date 9/30/2020, 35 WD NTP to be issued 10/4/2020. Start of construction 12/28/2020 actual construction start 1/04/2021
			0%	05/01/20						
HALIIMAILE ROADWAY WIDENING	16-41	1024	90%	07/20/18			Contract C6034 Amendment #1 executed. Contract C6034 termination date extended until 7/20/18. Title report for one of three lots completed and submitted.			
			0%	05/01/20						
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	95%	04/25/19	WTP, 6E	NPDES, EA Exemption, DCAB	Contract request amendment #2 transmitted for execution. DCAB review completed. Traffic signal pole will remain in current place, curb extension will be designed to provide lateral clearance from traffic. Finalizing electrical plans for resubmittal to electric utility agencies. EA consultation letters returned, no comments, declaration posted with OEGC. ACTION ITEM: Prepare 6E submittal.	06/31/20		Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 0/17/20, 200 WD Resolving issues with SHPD, MECO, Hawaiian Tel, Traffic signal, etc. with design engineers. Project suspended to resolve above issues.
			0%	02/01/21				06/22/21		
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-41 STP-0367(001)	1024	100%	02/19/19		SECTION 106, CatEx, ROW Cert, SECTION 7, DCAB	Design Complete. Bid closed 10/1/2020.			Contractor: HI-Built, LLC Contract No. C7295, \$819,147.70, Con. Date , 00 WD Contract awarded 12/30/2020
			0%	04/20/20						
HALIIMAILE ROAD OFF-SITE IMPROVEMENTS	19-46	1024					On hold. Pending 13-54 / STP-4371(003).			
2019										
ELILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194	100%			DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	90%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD
				09/19/19				5%	01/20/21	Construction ongoing
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600), KULALANI CIR, WAIAKOIA RD (KEKAULIKE AVE TO KUJULANI PL), WAIAKOIA PL, KUJULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAPIO TO KA, IOIO PL)	19-40	1023	90%			DWS, WWRD, DCAB	Low bidder: Maui Paving (\$411,153.40)	90%	10/05/20	Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80 WD
			40%	10/19/19				0%	02/01/21	Construction Ongoing.

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
MAKAWAO - PUKALANI - KULA**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE				
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl.		
2018											
MALIKO BRIDGE ENDPOST REPAIR	16-24	1031	100%		DCAB, COUNTY RAW			<ul style="list-style-type: none"> Courts granted \$10K to general fund Traffic section put in delineators until bridge is replaced Project on hold until funding is available to replace bridge. 			
			0%								
HOLANI STREET DRAINAGE IMPROVEMENTS	16-18	3168		09/26/16			Design completed.	95%	05/26/20	Contractor: Goodfellow Bros. Contract No. C6488, \$934,888, Con. Date 5/24/18, 120 WD Construction complete, pre final inspection scheduled 1/15/2021	
								5%	11/17/20		
2017											
KOKOMO ROAD & MAKAWAO AVENUE PAVEMENT RECONSTRUCTION	STP-0900(066)	2765	100%	01/03/14			Design completed.	99%	02/02/18	Contractor: Hi-Built Contract No. C6394, \$4,774,18.82, Con. Date 12/20/17, 178 WD	
			0%					0%	12/05/19	Processed final progress payment to finance 12/29/2020	
WAIPOI ROAD DITCH IMPROVEMENTS	15-20	3167		01/11/16			Design completed.	99%	10/15/19	Contractor: Goodfellow Bros Contract No. C0355, \$1,596,250, Con. Date 11/29/17, 180 WD Working on pre-final punchlist items. Working to resolve guardrail issue.	
								0%	07/07/20		
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.67, Con. Date 11/30/17, 80 WD Project suspended. Waiting for Iselin Subdivision to complete improvements Sent letter to SHPD. Waiting for concurrence from SHPD.	
								0%	06/06/18		
2016											
MAKAWAO AVENUE & HALEAKALA HWY INTERSECTION IMPROVEMENTS	14-55	1979	100%	01/02/15			HIDOT requesting installation of additional faces. Flashing yellow arrow modification being reviewed.	99%	10/22/18	Contractor: Maui Kupono Contract No. C6013, \$1,050,417.73, Con. Date 5/19/16, 80 WD	
			0%					0%	04/15/20	Hawaiiantel agreed to close out project with no additional cost necessary	
FUTURE PROJECTS/STUDIES/MISC											
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	60%	N/A			Design work in process.				
			0%	07/30/20							
(2022) MAKAWAO MAKANI ROAD IMPROVEMENTS	12-44 STP-0900(072)	1048	45%		Pending		Makawao Ave removed from project. Awaiting notification from HIDOT on status of TAP application.				
			0%	05/01/22							
(FY22) MAKAWAO AVENUE PAVEMENT REHABILITATION, APANA ROAD TO PIIHOLO ROAD	STP-0365(12)	5022	5%	10/27/20	Sec 7 NOAA PA, Section 7 USFWS PA, SHPD Chapter 6E-Section 106, DCAB, NPDES, Cat Ex, EA exemption		12/3: Met with Traffic Section to discuss speeding/pedestrian safety concerns. 12/16: Met with Director's office and Traffic Section to discuss speeding/pedestrian safety concerns. Week of December 28: Geolabs coring.				
			5%	04/01/22							

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
PAIA - HAIKU**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE				
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl.		
2021											
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096						OBS Forthcoming (Anticipated December 2020)			
NORTH SHORE GREENWAY BIKE PATH FENCING	N/A	6097	N/A	N/A				Coordination mtg with Parks Dept. on 10/1/20. DPW to provide design (Traffic Section) & construction management. Parks Dept. to handle all permits.			
			N/A	N/A							
PAIA-HAIKU DISTRICT RESURFACING (FY2021)	21-38	1023	1%	N/A	DCAB, DHS, EA exemption			12/29: Drafted list of roads. Action item: By 1/22, visit sites and submit survey request.			
			1%	06/30/21							
2020											
2019											
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	SRS-0900(091)	2306	100%		N/A	N/A	Design completed.		99%	02/27/19	Contractor: West Maui Construction Contract No. C6691, \$1,066,769.18, Con. Date 2/20/19, 69 WD Substantially completed (6/28/19). Material certification received 9/22/2020. Comments to be addressed on AMR by SCS. Tara Lucas forwarded comments to Hwy-DE. 12/10/2020
			0%						0%	09/09/19	
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	08/18/18	N/A	N/A	Design completed.		99%	10/21/18	Contractor: Maui Kupono Contract No. C6716, \$466,364.20, Con. Date 4/22/18, 60 WD Working on closeout
									0%	01/16/20	
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION (EAST KUIAHA RD TO HANA HIGHWAY)	STP-0365(011)	1066	100%	12/18/17		SECTION 7, PAVT JUSTIFICATION REPORT, SECTION 106, CATEX DCAB, NPDES, DWS, MOU, ROW	Design completed.		40%	01/27/20	Contractor: Maui Paving Contract No. C6880, \$5,718,862.80, Con. Date 10/31/19, 304 WD Construction ongoing. Water lateral lowering complete. Pavement reconstruction still ongoing.
			5%	05/01/19					10%	09/09/21	
2018											
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION, PHASE I	STP-0365(010)	1066		01/02/19			Design completed.		95%	02/11/19	Contractor: Hi-Built Contract No. C6652, \$4,796,353.55, Con. Date 12/28/18, 287 WD Construction ongoing. Guardrail installation to be completed and remaining striping
									0%	06/25/21	
NORTH SHORE GREENWAY - PHASE IV	12-35 STP-0900(089)	N/A	100%		N/A	N/A	Design completed.		99%	02/22/19	Contractor: Hawaiian Dredging Contract No. C6660, \$1,726,200, Con. Date 12/31/18, 80 WD AMR being reviewed by SHPD and waiting on material certification.
			0%						0%	12/06/19	
PAIA-HAIKU DISTRICT RESURFACING (FY2018)	18-06	1023					Design completed.		99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$782,898.91, Con. Date 12/17/18, 60 WD Working on closeout.
									0%	01/02/20	

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
PAIA - HAIKU**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
HAIKU ROAD SLOPE STABILITY IMPROVEMENTS	19-30	4567	30%	06/10/19	SHPD, EA EXEMPTION, DCAB, DLNR (DOFAW)		12/14: AECOM finalized letter report, proceeding with design. Prefinal PS&E expected 3/1/2021.			
			1%	08/10/21						
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027		N/A	SMA		<ul style="list-style-type: none"> - Because this project is within the shoreline setback area, any activity considered to be a "major structure" (i.e. concrete lined channel, buried pipe, etc.) is prohibited. - DSA and Planning have sent out warning letters, restarting the enforcement proceedings begun in 2015 on the unpermitted wall. Building permit violation deadline is 10/6. - 10/5: Talked to corp counsel, decided we would work through ATF permit process before litigating easement. In discussing with him, bc there is an active drainine within the existing easement, it was never abandoned. - 10/15: DSA emailed me- homeowners have not submitted ATF permit applications, daily fines start accruing in 11/9. DSA will request it be sent to corp counsel for litigation on 12/9. - 11/24: Updated corp counsel. DSA started assessing fines, 27 Lee Pl homeowner contacted the Mayor for relief, DSA agreed to extend deadline. Action Item: By 1/29, submit SMA assessment application for grate on pipe. 			
NORTH SHORE GREENWAY BIKE PATH (BALDWIN PARK TO HOOKIPA BEACH PARK)	20-38	1036	0%	11/18/20	N/A		Compiling as-builts and documents related to the Paia relief route. Identified 3 conceptual alignments for evaluation			
			0%	11/15/21						

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
EAST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
PHILANI HIGHWAY SLOPE STABILIZATION AT NUANUALOA GULCH	20-42	1023	75%	03/18/20	SMA, ROE, SHPD	ROE, EA Exemption	Consultant provided GE documents. Need to submit on HICRIS. Action item: submit GE on HICRIS.			
			5%	12/20/20						
2020										
KOUKOUAI BRIDGE REPAIR	18-41	1046	100%			EA EXAMPTION, DOA (NOT Req'd) SMA assessment (not req'd) Chapter 6E-8, flood development exemption. DCAB	DESIGN COMPLETED			Contractor: West Maui Construction (low Bidder) Contract No. C7187, \$1,309,420.00, Con. Date 10/26/2020, 60 WD CM contract w/ AECOM awarded 12/29/2020
				06/01/20						
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	100%	03/06/19	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/9/20.			Contractor: Goodfellow Bros., LLC Contract No. C7163, \$998,888.00, Con. Date 9/22/2020, 75 WD CM contract w/ AECOM awarded on 12/29/2020
			0%	07/01/20						
EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PHILANI HWY-MP 32 to MP 32.75)	20-12	1023	70%	N/A		DCAB, EA exemption, SMA assessment	DESIGN COMPLETED Bid opening on 10/22; Low bidder: Maui Paving (\$378,685.00)			Contractor: Maui Paving, LLC Contract No. C7250, \$378,685, Con. Date .00 WD Processing contract request.
			20%	10/01/20						
KALENA BRIDGE PARAPET REPAIR	20-44	1031	95%	03/02/20	DCAB		Low Bidder West Maui Construction \$19,373.00			Contractor: West Maui Construction Purchase No. 400628, \$19,373.00, Con. Date 8/25/2020, 40 WD
			5%	06/20/20						
2019										
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANE'O RD TO 1.1 MILES SOUTH)	19-19	1023	100%			DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,960.00)			Contractor: Maui Paving Contract No. C6914, \$493,960, Con. Date 12/13/19, 60 WD Contractor to potentially start mid-end of September 2020. DWS has wetline to be installed through half the project. Proposal sent to Maui Paving to hold off until wetline complete. Project delayed until summer 2021.
				09/01/19						
HANE'O ROAD TRAFFIC CALMING	19-63	1035	0%				Funding proviso included in FY19 budget. Speed hump program requirement for signatures is not satisfied. Funding will lapse.			
			0%							
2018										
WAIOPA BRIDGE REPAIRS REBID	15-11	4598	100%				DESIGN COMPLETE	99%	10/05/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90 WD Substantially completed (7/8/19) Sbl waiting on FA sheets for additional repairs.
			0%					0%	02/20/19	
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800, Con. Date 12/31/18, 160 WD Working on finishing up punch list items. Working on closeout documents.
			0%					0%	02/04/20	

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
(FFY21) KAHAWAIKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	73%		SMA, DOA, WQC, Section 106, CZM, Section 106 MOA, SHPD	ROE, Draft EA, Final EA, HAER, Section 7	STIP FY 2021. MECO staked new PP location; property owner to accept before MECO can proceed. ROEs completed. SMA application submitted to Planning on 5/25/18. HAC meeting to be scheduled after. Sec 106 process completed. Sec 7 completed on 6/18/18. Sec 106 concurrence obtained 1/25/19. Chapter 6E concurrence by SHPD. WQC consulted with Planning to start SMA process up again. Draft MOA sent to SHPD & Historic Hawaii Foundation for review. Draft AMP resubmitted to SHPD for review on 4/20. MOA comments rec'd from HHF requesting for evaluation of cumulative effects of bridge projects on Hana Hwy Historic District. Project to be rescheduled on the STIP. Coordination meeting being scheduled with HDOT/CFJ/CoM for January. ACTION ITEM: None until meeting is scheduled.			
(FFY22) WAIKAKOI & SO WAILUA BRIDGE REPLACEMENT	20-49	5043	0%	TBD	SMA, DA, Section 401 WQC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		Accepted HDR, Inc. second revised Proposal fee. HDR revised their proposal to breakdown fee (\$1.77M but \$1.25M Budget). Contract being executed. Action Item: Check status for contract execution.			
KALEPA ROCKFALL REPAIR	20-14	2779	18%	12/06/19			NTP issued for 12/6/19. Time extension for NPS special use permit extended to 12/31/21. Additional topo survey completed. Field investigation scheduled for Jan. ACTION ITEM: Follow up w/ AECOM to check on status.			
			2%	06/30/22						
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	15%	12/16/19			SOW is for topo and preliminary work only. Special park use access permit obtained from National Park Service. Design work ongoing; 80% submittal expected in Feb 2021. Amendment #2 for Ph 2 permitting work executed. Marine biology & archaeology field work to be scheduled for Jan/Feb. Preparation of draft EA started. ACTION ITEM: Follow up with SEI in Jan.			
			2%	2023?						

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
MOLOKAI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2021										
2020										
MOLOKAI DISTRICT RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAU RD)	20-51	1023	95%		DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening date on 10/6. Action item: None. Transfer project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$539,654.81, Con. Date . 60 WD Contract awarded 12/16/2020
			15%	09/01/20						
2019										
KAUNAKAKAI DRAINAGE SYSTEM "B"	15-31	2775	100%	02/09/15		ROE, EA, SMA, CDUP, ZAED, WWRD, DWS, USO, MECO	Budget amendment scheduled for EDB committee meeting on Molokai on 1/25/20. Committee voted to file the budget amendment request. Notified contractor and consultants that the project has been canceled.			Project canceled.
			0%	09/01/19						
2018										
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Completed.	99%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD
								0%	07/17/19	Project substantially completed (7/10/19). Working on closeout.
2017										
MOLOKAI BASEYARD	14-32	1211					Design completed.	99%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD
								0%	07/31/20	Working on closeout and final punch list. Had blessing/opening 7/28/20.
FUTURE PROJECTS/STUDIES/MISC										

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
LANAI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2021										
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS	N/A	6058	N/A	N/A	Pending		Moving forward with crosswalks and landings at intersection. Summary of "next steps" to be provided to director's office (due 8/15/2020). Current funding is for design, budget amendment submitted to include construction phase. Work order for pedestrian crossing signage and crosswalk striping to be submitted by 11/30/20.			
			N/A	N/A						
2020										
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI), & 6TH ST (FRASER - LANAI))	20-16	1023	100%			Pulama Lanai, WWRD, EA exemption, DCAB	DESIGN COMPLETED. Low Bidder: Peterson Brothers (\$666,666.60)			Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date . 100 WD Contract awarded 12/14/2020
			0%	Sep-20						
2019										
ILIMA AVENUE SIDEWALK IMPROVEMENTS	19-14	5486	100%				Design completed for sidewalk between 6th Street and 7th Street only. Construction to be completed by HWYS-Lanai.	100%		Sidewalk completed in Nov. 2019.
			0%	Dec-19						
2018										
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023					Design completed.	0%		Contractor: Peterson Bros. Contract No. C2614, \$419,669.80, Con. Date 12/8/18, 60 WD Anticipated NTP - January 2021 due to COVID.
								0%		
FUTURE PROJECTS/STUDIES/MISC										

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
TRAFFIC CALMING PROGRAM	21-01	6067	0%	N/A	EA Exemption		Fee proposal being developed.			
			0%	01/28/21						
CENTRAL MAUI DISTRICT RESURFACING (FY 2021) (Lunatio St., Lihoho St (Lunatio-Lih), Kamamalu Pl, Koleka St, Loloheku St, Keolu St)	21-02	1023	50%	N/A	DCAB, EA exemption		Striping plans approx. 70% complete. Specs approx. 50% complete. EA exemption consultation memo & draft declaration memo prepared 12/29. ACTION ITEM: Continue working on striping plans.			
			40%	06/30/21						
EMERGENCY KAHEKILI HIGHWAY ROCK SCALING AT MP 8.1	21-41	1023	100%	N/A		Chapter 6E-0, EA exemption	Site assessment by Geolabs on 12/14. SHPD did not require Chapter 6E submittal per J. Six discussion with Maui SHPD. TCP & construction notes prepared. Emergency PO prepared to hire Prometheus Construction. Base proposal: \$89,000. Additional day of work: \$17,000. Total: \$106,000. ACTION ITEM: Follow up with Purchasing on PO.			
			100%	12/31/20						
2020										
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11	1023	100%	N/A		DCAB, EA Exemption	Upcountry: Kamila St, Kamila Pl, Kahoea Pl, Kaweo Pl, Kape Rd, Mauna Pl, Poniwai Pl, Waipoi Rd, Copp Rd Paia-Haiku: Puaomalei Rd, Ika Dr, Kauhikoa Rd 11/12: Prebid meeting 11/12: Answered questions on Public Purchase Low bidder: Maui Paving (\$1,242,925)			Contractor: Maui Paving Contract No. C7262, \$1,242,925, Con. Date . 140 WD Contract awarded 12/16/2020
			0%	10/15/20						
CENTRAL, SOUTH, AND WEST MAUI DISTRICT RESURFACING	20-10	1023	100%	N/A		DCAB, DWS, WWRD, EA EXEMPTION	DESIGN COMPLETED Bid opening on 10/8; Low bidder: Maui Kupono Builders (\$1,570,913.00) Action item: None. Transfer project to Construction.			Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date . 140 WD Contract awarded 12/24/2020
			10%	09/01/20						
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A				95%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD Pre-final held Nov. 24, 2020
			0%	12/31/19				15%	11/09/20	
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	100%	N/A			Bid opening 11/19/2020 for the installation of speed cushions.			Contractor: Tom's Backhoe & Excavation Co., Inc. Contract No. C7263, \$69,870, Con. Date . 100 CD Contract awarded 12/23/2020
			0%	09/20/20						
2019										
(2019) GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS	19-49	2774	0%				Proposed locations: Iao Valley Road, Puanani Place, Makani Road, & Pitani Highway. On Hold HDR Selected FUNDING LAPSED.			
			0%							
SPEED TABLES (FY 2019)	18-49	1035	100%		N/A	N/A	Design complete.	99%	05/13/19	Contractor: Maui Kupono Contract No. C6834, \$96,202, Con. Date 12/14/18, 11 WD Project substantially completed (8/7/19) Working on closeout.
			0%					0%	06/26/19	

**DPW-CIP PROJECTS STATUS
FY21 2ND QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
FUTURE PROJECTS/STUDIES/MISC										
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADS	15-28	2777		01/07/16 12/21/21			WTP permit for Makawao Ave obtained. Processing amendment for Kanaloa project. ACTION ITEM: Need to have discussion with Geolabs about project schedule and their travel policy.			
FLASHING CROSSWALKS AT VARIOUS LOCATIONS		1024	0%	N/A 05/01/21			Awaiting ped counts for Lower Honoapiilani Rd. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
SAFE ROUTES TO SCHOOL		2772	0%	N/A 05/01/21			Awaiting ped counts for Napéhu Street and at Mehe Street. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	STP-0900(101) 20-08	5510	5%		N/A		UH to conduct initial site visits: 1/5 - Molokai, 1/6 - Kihai and Lahaina/Kahana, 1/7 - Hana and Kahului. Action item: attend site visits and provide info to UH as necessary.			
ROAD DIET ANALYSIS AT VARIOUS LOCATIONS	18-02	1024	100%	03/09/18 03/31/20	N/A					
PED/BIKE ROUTE DEVELOPMENT	20-25	1036	5%	02/24/20 02/12/22	N/A		Outreach on-going.			
MS4 PERMIT PLAN REVIEW	19-18	B Funds	25%	09/11/18 N/A	N/A	N/A	Kristi worked with KJ on responses to SSFM questions on Makana Ranch, second submittal comments. Action item: By 12/11, respond to KJ question on discharge point guidance.			
BRIDGE INSPECTIONS AND EVALUATIONS (2020 - 2022)	21-12	6069	5%	TBD 09/01/22	N/A	N/A	Bridge inspection are up to date. Action items: Review Bridge Reports. If no comments, upload to BRM.			
BRIDGE INSPECTIONS AND EVALUATIONS (2018 - 2020)	19-11	3177	99%	09/12/18 09/01/20	N/A	N/A	Bridge inspections are complete. Received revised bridge inspection reports (3 total). Action items: Review the revised bridge inspection reports, send them to HWY-M and upload it to HDOT FTP site.			
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023		10/22/20	N/A	n/a	Work scheduled: Iao Valley Rd slope assessment and pavement cores for S. Maui & W. Maui roads. Geolabs provided Iao Valley Rd site assessment report, working on recommendation report. ACTION ITEMS: Need to have discussion with Geolabs about project schedule and their travel policy. Follow up on recommendation report.			
SURVEYING OF MOLOKAI AND LANAI ROADS	19-01	5512	95%	11/01/19 12/20/20	N/A		All final maps received. Waiting for CP to submit request for final payment.			
COUNTYWIDE & VARIOUS PAGE 2 OF 2										

2ND QTR (FY2021) AS OF DECEMBER 31, 2020
 CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION REPORT

DP	Dept	Dist	Fiscal Year	Type	Index	Phase	Index Title	2ND QTR (FY2021) REMARKS AS OF 12/31/2020
TRANSPORTATION								
18	TRANS	WK	2019	BF	390206	Design	CENTRAL MAUI TRANSIT HUB	76% completed; also includes Construction Administration Phase
18	TRANS	CW	2020	GF	301419	Design	BUS STOP AND SHELTERS	15% completed; land surveying completed
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Contract for construction has been completed. Awaiting NTP from the State.
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Contract for construction management has been completed with an NTP date of 1/19/21.
18	TRANS	CW	2021	BF	310295	Construction	BUS STOP AND SHELTERS	Awaiting completion of Design Phase

DEPARTMENT OF WATER SUPPLY – CIP STATUS 2nd QTR FY 2021

CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
1075	Countywide Facility Improvements	Kahakapao WTP - 50 MG Reservoirs Re-Lining	N/A	Assessment funding FY2021 Design funding FY2023 proposed Construction funding FY2024 and FY2025 proposed Status: Staff assessment being completed to develop scope of work for design
1075	Countywide Facility Improvements	Kamole WTP - Structural Repairs	W33454	Bid Advertisement: August 2021 (est.) Construction funding FY2021 Status: Bid document being prepared.
1075	Countywide Facility Improvements	Lahaina WTP - 1 MG Clearwell Tank Refurbishment	WC1110	In-House Specifications 95% complete. Bid Advertisement: 10/16/2020 Bid Opening: 11/17/2020 Construction funding FY2020 Status: NTP anticipated to be issued by 1/31/2021
1075	Countywide Facility Improvements	Mahinahina WTP - 2 MG Clearwell Tank Refurbishment	N/A	Bid Advertisement: August 2021 (est.) Construction funding FY2021 Status: Bid document being prepared.
1075	Countywide Facility Improvements	Mahinahina WTP - Controls Upgrade	WC0901 WC1123	Design 100% complete. Bid Advertisement: April 2021 (est.) Construction funding FY2021 Status: Construction contracting in progress.
1075	Countywide Facility Improvements	Mahinahina WTP - Filter #4 Basin Repairs	N/A	Bid Advertisement: August 2021 (est.) Construction funding FY2021 Status: Bid document being prepared.
1075	Countywide Facility Improvements	Napili "A" & "C" Water Tank Refurbishment	WC0981	Napili A – Construction completed 5/5/2020. Napili C - Construction completed 5/19/2020.
1075	Countywide Facility Improvements	NASKA Baseyard Electrical Upgrade	W35129	Installation completed November 2020.

DEPARTMENT OF WATER SUPPLY – CIP STATUS 2nd QTR FY 2021

CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
1075	Countywide Facility Improvements	Olinda WTP - Re-roofing of the Clearwell	WC1018	Design NTP 7/2/2020 Bid Advertisement: August 2021 (est.) Construction funding FY2021 Status: Bid document being prepared.
1075	Countywide Facility Improvements	Olinda WTP Septic System Leach Field	WC1108	In-House Design 100% complete. Bid Advertisement: 10/7/2020 Bid Opening: 11/17/2020 Construction funding FY2021 Status: NTP 1/21/2021
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Waihee Wells	WC0974	Kanoa Wells – Construction 100% complete. NTP: 3/4/2019 Waihee Wells – Construction 0% complete. Status: COVID-19 delay installation by mainland vendor. Installation pending for November 2020. NTP: 3/4/2019 Mokuhau Wells – Construction 0% complete. Status: NTP pending MECO transformer installation.
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Water Treatment Plants	WC0973	Piiholo WTP – Construction completed 6/28/2019. NTP: 2/25/2019 Olinda WTP – Construction completed 7/5/2019. NTP: 2/25/2019 Kamole WTP – Construction completed 6/11/2019. NTP: 2/25/2019 Mahinahina WTP – Construction completed 5/31/2019. NTP: 2/25/2019 Status: All sites construction completed.

DEPARTMENT OF WATER SUPPLY – CIP STATUS 2nd QTR FY 2021

CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
1075	Countywide Facility Improvements	Piiholo WTP - Filter Refurbishment	N/A	Bid Advertisement: August 2021 (est.) Construction funding FY2021 Status: Bid document being prepared.
1075	Countywide Facility Improvements	Piiholo WTP - Tree clearing	WC0910 WC0962 WC1103	Phase 1 -Construction 100 % complete. Phase 2 - Construction 100% complete. Phase 3 - Bid Advertisement: 11/4/2020 Bid Opening: 11/4/2020 Construction funding FY2020 Status: NTP anticipated to be issued 2/2021
1075	Countywide Facility Improvements	Piiholo WTP Sludge Lagoon Booster Pumps Replacement	N/A	Construction funding FY2020 Status: Pump replacement ordered and will be installed once pump is delivered.
1075	Countywide Facility Improvements	Waihee Wells - Electrical Upgrade	WC1005	NTP: 12/12/2019 Status: Construction completed 6/2020.
1075	Countywide Facility Improvements	Wailea Tank #2 Diamond Resorts Tank - Roof Refurbishment	WC1107	In-House Specifications 100% complete. Bid Advertisement: 10/7/2020 Bid Opening: 11/4/2020 Construction funding FY2020 Status: NTP anticipated to be issued by 1/31/2021
2299	Countywide Upgrades and Replacements	Hana Waterline Replacement	WC1116	In-House Design 100% complete. Bid Advertisement: 10/28/2020 Bid Opening: 12/3/2020 Construction funding FY2021 Status: NTP anticipated to be issued by 2/2021
2299	Countywide Upgrades and Replacements	Kailua Stream Bridge Waterline Replacement		Status: Topographic surveying services being procured to initiate in-house design. Construction funding FY2021

DEPARTMENT OF WATER SUPPLY – CIP STATUS 2nd QTR FY 2021

CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
2299	Countywide Upgrades and Replacements	Kalae Booster Pump - MCC and Electrical Upgrade	N/A	Design funding FY2021 Construction funding FY2021 Status: Securing right-of-entry from Department of Hawaiian Home Lands. Design contracting to follow.
2299	Countywide Upgrades and Replacements	Kanoa Well Site – MCC and Electrical Upgrade		Design funding FY2021 Construction funding FY2023 (est.) Status: Request for proposal to be issued Jan. 2021
2299	Countywide Upgrades and Replacements	Kaupakalua Well & Booster Pump - Motor Control Center Replacement	WC1114	Design funding FY2020 Construction funding FY2022 (est.) Status: Design NTP: 1/11/2021
2299	Countywide Upgrades and Replacements	Kearae Control Tank Replacement	WC0933	NTP: 2/23/2018 Status: Construction 6/25/2019 completed.
2299	Countywide Upgrades and Replacements	Kearae Well Electrical Upgrades	WC0972	NTP: 4/10/2019 Status: Construction completed 5/15/2020
2299	Countywide Upgrades and Replacements	Koali Well Site – MCC and Electrical Upgrade		Design funding FY2021 Construction funding FY2023 (est.) Status: Request for proposal to be issued Jan. 2021
2299	Countywide Upgrades and Replacements	Kula 200 Lower Tank Replacement	WC0969	NTP: 3/1/2019 Status: Construction 99% complete. Pending SCADA connection and project closeout.
2299	Countywide Upgrades and Replacements	Mahinahina WTP - UV Disinfection	WC1052 WC1109	Design NTP: 4/21/2020 Bid Advertisement: 10/19/2020 Bid Opening: 11/18/2020 Construction funding FY2021 Status: Construction NTP: 1/9/2021

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CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
2299	Countywide Upgrades and Replacements	Mahinahina WTP 100,000 Backwash Tank Replacement	N/A	Construction funding FY2023 (est.) Status: In-House design 100% complete
2299	Countywide Upgrades and Replacements	Malaihi Well Site – MCC and Electrical Upgrade		Design funding FY2021 Construction funding FY2023 (est.) Status: Request for proposal to be issued Jan. 2021
2299	Countywide Upgrades and Replacements	Mokuhau Electrical System Upgrade	WC0968	NTP: 2/4/2019 Status: Construction 85% complete. Completion of construction pending MECO transformer installation.
2299	Countywide Upgrades and Replacements	North Kihei Road Waterline Replacement		Status: Topographic surveying services being procured to initiate in-house design. Construction funding FY2021
2299	Countywide Upgrades and Replacements	Waipuka Wells and Kanaha Wells MCC/Electrial Upgrades	WC1112	Design funding FY2020 Construction funding FY2022 (est.) Status: Design NTP: 1/29/2021
1073	Countywide Reliable Capacity	East Maui Source Development - Feasibility Study	N/A	Status: Request for Proposal being drafted.
1073	Countywide Reliable Capacity	Central Maui Source Development – Waihee Well	N/A	Status: Request for Proposal being drafted.
5476	Phase 10 Booster Pump Improvements	Phase 10 Booster Pump Improvements	WC0980 WC1032	Design NTP: 1/7/2019 Bid Advertisement: 10/2/2019 Bid Opening: 11/19/2020 Status: Construction NTP pending installation of water valves by DWS staff.
3218	Pookela Well B	Pookela Well B – Development	WC0931	NTP: 3/2/2020 Status: Construction 75% complete. Well plumbness and alignment test in progress.

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CBS	APPROPRIATION TITLE	PROJECT	Contract No.	STATUS
1102	Replacement Well for Waiehu Heights Well 1	Waiehu Heights Well #1 Replacement - Well Drilling	WC0953	Status: Design NTP pending completion of USGS model.
1092	West Maui Reliable Capacity	Launiupoko Well Development (Well 1 and Well 2)	WC1039	NTP: 3/23/2020 Status: Hydrogeologist report 95% complete for well siting.