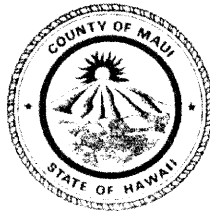


MICHAEL P. VICTORINO  
Mayor

KARLA H. PETERS  
Director

JOHN L. BUCK III  
Deputy Director



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OFFICE OF THE  
COUNTY COUNCIL

**DEPARTMENT OF PARKS AND RECREATION**

700 Hali'a Nakoia Street, Unit 2, Wailuku, Hawaii 96793  
Main Line (808) 270-7230 / Facsimile (808) 270-7942

April 17, 2019

Ms. Michele M. Yoshimura *My*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P Victorino* 4/17/19  
Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez  
Chair, Economic Development & Budget Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PR-8) (EDB-1)**

The following is our Department's response to requests from the April 11, 2019 correspondence:

1. *Please provide the cost breakdown, time schedule, and estimated project completion date for the Kula Park Playground. (YLS)*

Please see the attached opinion of probable construction costs, dated March 29, 2019, as provided by the project's engineering consultant.

The project will be posted for formal bids for construction once funding has been appropriated. A contractor will be awarded the project after bids have been opened and it has been determined that all requirements have been

met. A contract will then be executed with that contractor. This process, from bid posting to contract certification, can take from three to five months. After the contract has been certified, a Notice to Proceed (NTP) can be issued and the project scheduled for construction. Construction is anticipated to take six months for this project. Based on the aforementioned, the estimated completion date for the Kula Park playground would range between May and August of 2020.

2. *In your correspondence dated March 27, 2019 (PR-1), you note that the available park assessment balance for the Paia-Haiku District is \$569,320 and the total encumbrance for the Haiku Field House is \$50,117.*

a. *Please identify any commitments for the balance of the park assessment funds for the Paia-Haiku District.*

There are currently no commitments for the available balance of funds for the Paia-Haiku District.

b. *If you have committed the park assessment funds to specific projects, please identify them.*

There are no specific projects to which the available balance of Paia-Haiku District park assessment funds are committed at this time.

c. *Are there any requirements or restrictions for how these park assessments can be utilized? (MM)*

Per Maui County Code 18.16.320 - Parks and playgrounds, Paragraph D., "The County shall use the money received pursuant to this section for the purpose of providing parks and playgrounds for the use of purchasers or occupants of lots or units in the subdivision. The money received in connection with a subdivision shall accrue to a park assessment fund, and shall be appropriated in the County budget for parks and playgrounds in the community plan area where the subdivision is located."

3. *Please provide a breakdown of Park Security Officers by assigned location. Why are there six Park Security Officers assigned to War Memorial Gym? (TP)*


The Park Security Officers (PSOs) are based out of the War Memorial Gymnasium Complex, as this is the location of the main office and vehicle

Honorable Michael P. Victorino, Mayor  
For Transmittal to:  
Honorable Chair Rawlins-Fernandez  
April 17, 2019  
Page 3

baseyard. However, PSOs work island-wide during each shift, based on calls for service or assistance received, as well as daily operational assignments such as clearing parks, serving notices, and locking gates.

Should you have any questions, please do not hesitate to contact me at Ext. 7385.

Sincerely,



KARLA H. PETERS  
Director of Parks and Recreation

Attachment

c: John L. Buck III, Deputy Director  
Lisa Almeida, Park Security Officer  
Robert Halvorson, Chief of Planning and Development

KHP:ls

## OPINION OF PROBABLE CONSTRUCTION COSTS

KULA PARK PLAYGROUND

Kula, Maui, Hawaii

Prepared for: Department of Parks & Recreation

Prepared by: Fukumoto Engineering, Inc.



March 29, 2019

Item	Description	Quantity	Unit	Unit Price	Total
1	Clearing and Grubbing	1	l.s.	\$ 20,000	\$ 20,000
2	Construction Erosion Control BMP	1	l.s.	\$ 8,000	\$ 8,000
3	Grading (Fill)	1,300	c.y.	\$ 150	\$ 195,000
4	4" Concrete Sidewalk	5,560	sq. ft.	\$ 40	\$ 222,400
5	AC Pavement	25	sq. yd.	\$ 300	\$ 7,500
6	Playground Concrete Pad	3,525	sq. ft.	\$ 30	\$ 105,750
7	Playground Surfacing	3,290	sq. ft.	\$ 30	\$ 98,700
8	Stand-Alone Items	1	l.s.	\$ 20,000	\$ 20,000
9	Play Structure	1	l.s.	\$ 135,000	\$ 135,000
10	Accessible Concrete Picnic Table w/ Benches	1	ea.	\$ 6,000	\$ 6,000
11	Pipe Railing	420	lin. ft.	\$ 110	\$ 46,200
12	Signs and Hardware	2	ea.	\$ 600	\$ 1,200
13	Root Barrier	50	lin. ft.	\$ 20	\$ 1,000
14	Pavement Marking	1	l.s.	\$ 2,000	\$ 2,000
15	Drinking Fountain Relocation	1	l.s.	\$ 10,000	\$ 10,000
16	Landscape and Irrigation	1	l.s.	\$ 20,000	\$ 20,000
	Subtotal				<b>\$ 898,750</b>
	Contingencies @ 10%±				\$ 89,900
	Construction Cost				<b>\$ 988,650</b>