

JEFFREY A. MURRAY

LIONEL W. MONTALVO
DEPUTY FIRE CHIEF

## COUNTY OF MAUI DEPARTMENT OF FIRE & PUBLIC SAFETY

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March 9, 2018

RECEIVED

OFFICE OF THE COUNTY COUNTY

Mr. Sandy Baz County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: MAKENA LIFEGUARD SERVICES (BF-83)

In reply to your letter dated March 2, 2018, we have prepared a response that answers your questions and concerns regarding the Makena lifeguard services.

1. The tenth amendment to the Memorandum of Agreement for the Lifeguard Services for Makena Beach Park is for the period October 1, 2017 through December 31, 2017. Has the Department received any further amendments or letter of intent to continue the lifeguard services in 2018? Please explain.

The MOA for January 1, 2018 to June 30, 2018 is being processed by State of Hawaii Department of Land and Natural Resources. We are currently in contact with them.

2. Provide a breakdown of all expenditures related to the lifeguard services at Makena Beach Park for the period July 1, 2017 through December 31, 2017. If funds were expended for salaries and wages, provide a breakdown by pay

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period, base salary, premium pay, and fringe benefit costs. Further, provide the index codes used for the expenditures.

See attached spreadsheet for the detailed information you requested.

If you have any questions or require additional information, please feel free to contact me. We look forward to working with the Council on these important issues.

Sincerely,

JEFFREY A. MURRAY

Fire Chief

## Attachment

xc: Valeriano Martin, Assistant Fire Chief of Support Services (pdf w/att.)

Kevin McAfee, Battalion Chief of Ocean Safety (pdf w/att.)

Ocean Safety Bureau Makena Beach Index Code -186820

	7/15/17	7/31/17	8/15/17	8/31/17	9/15/17	9/30/17	10/15/17	10/31/17	11/15/17	11/30/17	12/15/17	12/31/17	Salary	Prem Pay	YTD
Salary	22,281.50	22,281.50	22,281.50	22,593.99	16,275.50	16,275.50	16,275.50	16,275.50	14,194.58	14,194.50	14,194.60	14,194.50	211,318.67		
Premium Pay	2,668.94	1,135.93	3,350.96	1,665.87	922.60	2,463.04	1,877.09	1,023.65	1,492.42	977.06	2,244.41	2,076.78		21,898.75	233,217.42

Any balance after the payroll transactions have been finalized at the end of the fiscal year will be charged to fringe benefits.

Some charges were erroneously made for B-account items. These charges will be transferred to the regular Ocean Safety index code by the end of the fiscal year.