

EDB Committee

From: Michele Yoshimura <Michele.Yoshimura@co.maui.hi.us>
Sent: Thursday, May 21, 2020 8:51 AM
To: EDB Committee
Subject: EDB-85 LEGISLATION AND DISCUSSION ON THE EFFECT OF THE CORONAVIRUS PANDEMIC AND RELATED ISSUES
Attachments: 2020-05-15 SB75 CARES Act County of Maui.pdf

Hi Chair Rawlins-Fernandez,

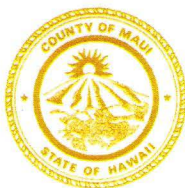
Please see attached letter from Mayor Victorino to Senator Dela Cruz regarding the budget plan for the CARES Act funding for Maui County.

If you have any questions, please contact me at ext. 7212.

Thank you,
Michele Yoshimura

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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May 15, 2020

The Honorable Donovan M. Dela Cruz, Chair
Senate Committee on Ways and Means
State Capitol
Honolulu, Hawaii 96813

Dear Senator Dela Cruz:

**SUBJECT: SB75 Relating to Appropriations – State of Hawaii
Counties Budget Plan for CARES Act Funding**

In response to your request for a detailed budget plan on how the allocated CARES Act funding will be expended by the County of Maui, please see proposed plan for the funds below:

PROJECT	DEPARTMENT	AMOUNT (EST.)	PERCENT	DESCRIPTION
Community Services	DHHC, OED, DEM, DPR	26,000,000	39%	Grants for households, small businesses, and childcare (HELP, Micro Business Loan Program; Farmer's relief program)
Public Safety	MPD, MFD, MEMA	18,500,000	28%	Recruitment, PPE, equipment sanitation supplies, rapid response vehicles, training
Property Acquisition	VARIOUS	10,000,000	15%	Office space overflow, office space relocation to allow for social distancing
Maui Recovery Initiative	OM, MGT	4,500,000	7%	Recovery planning and processing - staff, rent, equipment, incentives
Administrative Costs	ALL	2,098,757	3%	Overtime and personnel costs
Equipment/Construction	DPW, DEM, DPR, DWS, MGT	5,500,000	8%	Computer equipment, program licenses, PPE, sanitizing machines and supplies, testing facilities, social distancing renovations
Total		66,598,757	100%	

The Honorable Donovan Dela Cruz
May 15, 2020
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If you have any questions or require further information, please contact me or Director of Finance, Scott Teruya at (808) 270-7474.

Sincerely,

A handwritten signature in black ink that reads "Michael P. Victorino". The signature is written in a cursive style with a prominent initial "M" and a long, sweeping underline.

MICHAEL P. VICTORINO
Maui County Mayor