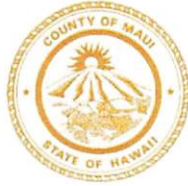


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 24-24

October 27, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

10-27-23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX A, PART I, OFFICE OF THE MAYOR)**

I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, OFFICE OF THE MAYOR."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2024 Budget, Appendix A, Part I, Office of the Mayor, by increasing the appropriation for the Community Development Block Grant (CDBG) Program by \$1,478,750; deleting projects for Maui Family Support Services, Inc. and County of Maui, Department of Fire and Public Safety; adding a project for County of Maui; and adding a new appropriation for "CDBG-Coronavirus Program" in the amount of \$1,726,202 with line items for a project for County of Maui and Program Administration.

Alice L. Lee, Chair
October 27, 2023
Page 2

Due to the recent wildfires in the County of Maui, the CDBG Program reached out to the Department of Housing and Urban Development to request approval to reprogram unused funds from FYs 2023 and 2024 for both the CDBG program and CDBG-Coronavirus Program. The reprogramed funds will be used to acquire multiple condo units to provide permanent affordable rental housing for kupuna displaced by the Maui Wildfires.

For FY 2024, the exterior rehabilitation of the Maui Family Support Services Building and the Acquisition of a Lānaʻi Fire Tanker will not be moving forward. For FY 2023 the Hale Makua Wailuku Rehabilitation, the Hale Makena Mentor Center Restoration, the MEO Molokai Bus, and the Molokai Landfill Wood Hog Grinder will not be moving forward.

The funds received in FY 2020 for the CDBG-Coronavirus program were allocated to local organizations, but they were not able to expend the entire amount. The remaining funds of \$1,726,202 are being reallocated here to acquire housing that will prevent crowding and reduce the possibility of future Coronavirus outbreaks

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



for MARIA ZIELINSKI
Budget Director

Attachment

cc: Patience Kahula, Program Manager of CDBG