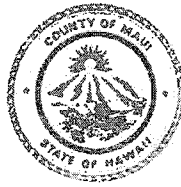


MICHAEL P. VICTORINO
Mayor

SCOTT K. TERUYA
Director

MAY-ANNE A. ALIBIN
Deputy Director



DEPARTMENT OF FINANCE
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

March 29, 2021

Ms. Michele M. Yoshimura *MMY*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino *3/30/21*

Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

SUBJECT: HIGHWAY IMPROVEMENT FEES FOR ELECTRIC VEHICLES AND HYBRID VEHICLES (BFED-36)

Dear Chair Rawlins-Fernandez:

Pursuant to your letter dated March 17, 2021, below are our responses to your questions/requests:

1. The number of vehicles registered in the first quarter of calendar year 2021.

Response: Please refer to table below for the number of registered vehicles in the first quarter of calendar year 2021, by vehicle type. March 2021 numbers are not yet available.

| Vehicle Type | JAN | FEB | MAR | TOTAL |
|--------------|---------------|---------------|------------|---------------|
| Passenger | 12,595 | 11,049 | N/A | 23,644 |
| Motorcycle | 246 | 283 | N/A | 529 |
| Truck | 264 | 284 | N/A | 548 |
| Trailer | 341 | 249 | N/A | 590 |
| Total | 13,446 | 11,865 | N/A | 25,311 |

2. The total fees collected for electric and hybrid vehicles in Fiscal Years (“FY”) 2019 and 2020.

Response: Please see tables below for the total fees collected for electric and hybrid vehicles in Fiscal Years 2019 and 2020.

| REVENUES | FY 2019 | FY 2020 | \$ Increase/ (Decrease) | % Increase/ (Decrease) |
|--------------|------------------|------------------|-------------------------------|------------------------------|
| Electric | \$113,200 | \$146,700 | \$33,500 | 29.6% |
| Hybrid | \$184,850 | \$173,100 | (\$11,750) | -6.4% |
| Total | \$298,050 | \$319,800 | \$21,750 | 7.3% |


| NO. OF VEHICLES | FY 2019 | FY 2020 | # Increase/ (Decrease) | % Increase/ (Decrease) |
|--------------------|--------------|--------------|------------------------------|------------------------------|
| Electric | 1,132 | 1,467 | 335 | 29.6% |
| Hybrid | 3,697 | 3,462 | (235) | -6.4% |
| Total | 4,829 | 4,929 | 100 | 2.1% |

3. The total amount of funding expended in FY 2020 to support and expand Maui County’s vehicle charging systems.

Response: The Finance Department does not administer the County of Maui’s vehicle charging systems. Based on the response from Energy Commissioner, Alex de Roode, the total amount of funding expended in FY 2020 to support and expand County of Maui’s vehicle charging systems was \$100,000, under the Office of Economic Development’s grant to Maui Economic Development Board’s management and operations of the EVOhana network.

Should you have any questions, please feel free to contact me at extension no. 7474 or Deputy Director May-Anne Alibin at extension no. 7475.

Sincerely,


SCOTT K. TERUYA
Director of Finance

SKT:maa

cc: Tyson Miyake, Chief of Staff, Office of the Mayor

BFED Committee

From: Michelle Santos <Michelle.Santos@co.maui.hi.us>
Sent: Wednesday, March 31, 2021 11:24 AM
To: BFED Committee; Keani N. Rawlins
Cc: Didi Hamai; Josiah Nishita; Kayla Ueshiro; May-Anne Alibin; Sandy Baz; Scott Teruya; Stacy Takahashi; Tyson Miyake; Zeke Kalua
Subject: MT#8886 Highway Improvement Fees for Electric Vehicles and Hybrid Vehicles
Attachments: MT#8886-BFED Committee.pdf

NOTE: PLEASE DO NOT FORWARD MY EMAIL TO ANYONE OUTSIDE OF THE COUNTY OF MAUI. YOU MAY CLICK ON THE ATTACHMENT ITSELF AND CREATE YOUR OWN EMAIL TO FORWARD THE DOCUMENT TO ANOTHER PERSON OUTSIDE OF THE COUNTY.

Michelle L. Santos

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