ORDINANCE NO. _____

BILL NO. __108__ (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
GENERAL BUDGET PROVISIONS; APPENDIX A, PART II, IMMIGRANT SERVICES DIVISION
UNITED STATES PASSPORT APPLICATION ACCEPTANCE FACILITY
REVOLVING FUND; AND APPENDIX B, DEPARTMENT OF HUMAN
CONCERNS, SPECIAL REVENUE/TRUST AND AGENCY FUND,
CHARGES FOR CURRENT SERVICES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended "Fiscal Year 2025 Budget", Section 14, General Budget Provisions, is amended by revised the reference from "GG" to "HH", to read as follows:

"SECTION 14. **Special purpose revenues.** The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2024, or derived by the County during Fiscal Year 2025, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawaii Revised Statutes at the references set forth under A through [GG] HH in this ordinance. The balance remaining in each of the revolving or special funds as of June 30, 2024, is reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year must be deposited into the applicable special purpose revenue fund. Expenditures from a fund must be through appropriations set forth in Part II of Appendix A."

SECTION 2. Fiscal Year 2025 Budget, Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2025, is amended to add the Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund in the amount of $17,500, to read as follows:

	"ESTIMATED BALANCE AS OF 6/30/2024	ANTICIPATED REVENUES FOR FY 2025	TOTAL FOR FY 2025
HH. Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund (Chapter 3.50, Maui County Code)	0	17,500	17,500"

SECTION 3. Fiscal Year 2025 Budget, Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Human Concerns, Special Revenue/Trust and Agency Fund, Charges for Current Services is amended to add a new category "Fees - Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund" following Fees – Kaunoa Senior Services Leisure Program Activities Fund, to read as follows:

"COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES
DEPARTMENT OF HUMAN CONCERNS
SPECIAL REVENUE/TRUST AND AGENCY FUND

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX		HRS	COUNTY CODE	ORDINANCE
	CHARGES FOR CURRENT SERVICES:					
	Fees - Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund	Passport Application Acceptance Fee	$35 per application		3.50"	

SECTION 4. Material to be repealed is bracketed. New material is underscored.

SECTION 5. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

Upon the request of the Mayor.

DIGEST

ORDINANCE NO._____
BILL NO. 108 (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, GENERAL BUDGET PROVISIONS; APPENDIX A, PART II, IMMIGRANT SERVICES DIVISION UNITED STATES PASSPORT APPLICATION ACCEPTANCE FACILITY REVOLVING FUND; AND APPENDIX B, DEPARTMENT OF HUMAN CONCERNS, SPECIAL REVENUE/TRUST AND AGENCY FUND, CHARGES FOR CURRENT SERVICES

This bill proposes to amend the Fiscal Year 2025 Budget, by 1) revising the reference in Section 14 of the General Budget Provisions from "GG" to "HH"; 2) adding the Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund to Appendix A, Part II; and 3) adding Fees - Immigrant Services Division United States Passport Application Acceptance Facility Revolving Fund to Appendix B, Department of Human Concerns, Special Revenue/Trust and Agency Fund, Charges for Current Services.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 108 (2024) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 19th day of July, 2024, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of July, 2024.

MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.