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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 13, 2017

Mr. Anders Lyons, Chair Board of Water Supply County of Maui Wailuku, Hawaii 96793

Dear Mr. Lyons:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BF-1)

Pursuant to Section 8-11.4(1) of the Revised Charter of the County of Maui (1983), as amended, the Board of Water Supply shall "Review and submit to the mayor the department of water supply's request for an annual appropriation for operations and capital improvements."

May I request the following:

- 1. A copy of the meeting agenda of which the review of the department's proposed budget for operations and capital improvements were reviewed.
- 2. Comments, if any, from members of the Board relating to the proposed budget prepared by the Director.
- 3. A copy of the budget prepared by the Director, approved by the Commission, and submitted to the Mayor for inclusion in the Mayor's proposed budget for Fiscal Year 2018.

May I further request you transmit the information no later than **March 29, 2017**, to assist the Committee in reviewing the Department's request for the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Anders Lyons March 13, 2017 Page 2

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

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