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# Dept of Fire & Public Safety FY '19 Budget Request



RECEIVED AT BF MEETING ON 4-2-18 Submitted by Fire Chief

# Some of Our Priorities

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- Joint Training Center
- Apparatus Replacement
- Ocean Safety
- Self-Contained Breathing Apparatus
- Various Equipment
- Personnel Positions

# Maui Joint Fire Training Center



Partnership with State of  
Hawaii-DOT, near Kahului  
Airport. Photo courtesy of Mike Neubauer



# Live Fire Training

- 2 Containers need to be replaced @ \$6.5K ea.
- 5 years old past its useful life.



# Fire Apparatus Replacement

- City Gate audit stated \$2.5million needed annually to maintain current fleet
- This includes 2 apparatus plus a few auxiliary vehicles annually
- FY '19 -Engines for Wailuku & Napili (1500GPM pumpers)
- Aquired no new apparatus in FY '18

# Auxiliary Vehicles

- Wildand for Lahaina & Kahului (\$150,000 ea)



- Haz Mat Utility (\$80,000)



# Ocean Safety

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- Rescue Watercraft (3) \$20,000 ea.
- Hookipa rescue craft is old and worn with constant repairs.
- Two are beyond repair
- Got one Rescue Watercraft in FY '18 via CORA funds @ Hanakao'o

## Cont: Ocean Safety

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- 4 Ka'anapali Ocean Safety Officers & equipment
- 3 Ocean Safety Officers
- 13 AED's (\$25,000)
- 7 Rescue Boards (\$7,500)
- 1 All Terrain Vehicle (\$15,000) + **stolen?**

# Self Contained Breathing Apparatus (SCBA)

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- Regulated by OSHA
- 107 SCBA's on frontline apparatus
- 150 in inventory (training dept & backup)
- Received 75 new SCBA's via FEMA grant in FY '18

## Cont: Self Contained Breathing Apparatus (SCBA)

- Requesting 35 more to complete outfit of frontline SCBA's (\$192,500)
- 110 SCBA bottles (\$121,000)
- SCBA Mask Fit Tester (\$11,000)
- SCBA Air flow tester (\$16,000)

## Cont: Self Contained Breathing Apparatus (SCBA)

● **SCBA Technician** will:

-alleviate the need to ship SCBA packs to HNL for flow test (OSHA)

-Complete face mask testing for all 304 personnel (OSHA)

-Can service Fire, Wastewater SCBA's and Police mask fitting timely

# Various Equipment

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- 20 KW Emergency Generator Paia (\$65,000) & Hana (\$70,000)
- 200 KW Generator for Kahului (\$250,000)
- Portable Radio Accessories B account (\$105,700) (\$43,000+\$62,700)
- Apparatus Tablets (\$18,000)

# Cont: Various Equipment

## Automatic External Defibrillators (AED)

- FY '17 \$33K contract for 15 AED's was cancelled due to vendor unable to provide due to manufacture issue
- FY '18 \$20K for AED will be cancelled due to same
- MFD Medical Director deciding on new AED model as desired one is discontinued

## Cont: Various Equipment

- 50 turnouts for recruit class and wear and tear replacements (\$105,000)
- Stove for Lahaina station (\$8,000)
- Nomex flash hoods (\$45,000)



# Personnel Needs

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- SCBA technician (audit)
- Senior Financial Planning Strategist (audit)
- Data Analyst (audit)
- Building Maintenance Repair (audit)

## Cont: Personnel Needs

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- Office Operations Assistant II (Admin)
- Office Operations Assistant II (Training)
- Fire Equip. Mechanic (audit)
- Fire Fighter III (training)
- Fire Fighter III (Fire Prevention)
- Fire Fighter IV (Fire Prevention)