

ORDINANCE NO. _____

BILL NO. 161 (2024)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025
BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF PARKS AND RECREATION,
ADMINISTRATION PROGRAM AND PARKS PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 3.B.14.a.(1), Department of Parks and Recreation, Administration Program, General, is amended to decrease the appropriation for Category A – Salaries, in the amount of \$127,164 and decrease the equivalent personnel from 45.0 to 43.0, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
14. Department of Parks and Recreation			
a. Administration Program	[2,215,048]	562,021	[2,777,069]
(1) General	<u>2,087,884</u>		<u>2,649,905</u> "
(i) Disbursement for salaries and premium pay is limited to [45.0] <u>43.0</u> equivalent personnel.			

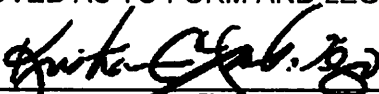
SECTION 2. Fiscal Year 2025 Budget Section 3.B.14.b, Department of Parks and Recreation, Parks Program, is amended to increase the appropriation for Category A – Salaries, by \$127,164, and to increase the equivalent personnel from 82.9 to 84.9, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
14. Department of Parks and Recreation			
b. Parks Program	[5,264,560]	3,518,187	[8,782,747]
(1) Disbursement for salaries and Premium pay is limited to [82.9] <u>84.9</u> equivalent personnel.	<u>5,391,724</u>		<u>8,909,911</u> "

SECTION 3. Material to be repealed is bracketed. New material is underscored.


SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



 KRISTINA C. TOSHIKIYO
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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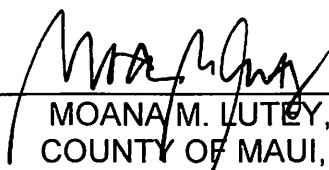
This bill proposes to amend the Fiscal Year 2025 Budget, by: 1) amending Section 3.B.14.a.(1), Department of Parks and Recreation, Administration Program, by decreasing Category A - Salaries by \$127,164, and decreasing the equivalent personnel from 45.0 to 43.0; and 2) amending Section 3.B.14.b, Department of Parks and Recreation, Parks Program, by increasing Category A - Salaries by \$127,164, and increasing the equivalent personnel from 82.9 to 84.9.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 161 (2024) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 15th day of November, 2024,
by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M.
Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 18th of November, 2024.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.