

Replacement Priorities

Member Proposal #	Proposal Type: New/Condition/Both	Page #	Appropriation Affected	Proposal
YLS CW #3 Replacement	Condition	Budget Bill 6	Department of Environmental Management f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	Insert condition to say: "Up to \$380,000 must be for Malama Kula for hazard mitigation and green waste."
TK CW #3 Replacement	Both	Budget Bill 10-11	Department of Human Concerns b. Human Concerns Program (4) Grants and disbursements for health, human services and education	Add a new appropriation, entitled "Pacific Gateway Center" in the amount of \$200,000 to provide immigrant services.
TC CW #1 Replacement	New	Budget Bill 14	Department of Management a. Management Program	Increase Category B - Operations & Equipment by \$300,000 for a comprehensive classification and compensation study for all bargaining units, starting with Bargaining Units 3, 4, and 13.
SS RF #1 Replacement	Condition	Appendix A, Part II 55	Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code)	Insert new condition to read: "Up to \$132,894 to be used for the Wānanalua Congregational Church restoration project."
YLS RF #1 Correction	Condition	Appendix A, Part II 55	Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code),	Insert new condition to read: "(2) Up to \$500,000 must be for Ka'ahumanu Church for renovation and restoration."