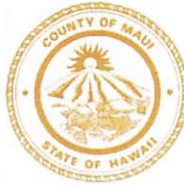


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Acting Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 23-62

February 23, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 2-24-23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET
FOR THE COUNTY OF MAUI AS IT PERTAINS TO
ESTIMATED REVENUES; DEPARTMENT OF
FINANCE, TOTAL OPERATING APPROPRIATIONS;
TOTAL APPROPRIATIONS (OPERATING AND
CAPITAL IMPROVEMENT PROJECTS)**

On behalf of the Department of Finance, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF FINANCE, TOTAL OPERATING APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the FY 2023 Budget by increasing the estimated revenues for Carryover/Savings from the General Fund by \$7,000,000 and appropriating the funds to the Department of Finance, Countywide Costs, Temporary Hazard Pay related to COVID-19 Grievances.

2. A Certification of Additional Revenues for Carryover/Savings from the General Fund for \$7,000,000.

The proposed amendment would increase the appropriation for Temporary Hazard Pay related to COVID-19 Grievances from \$20,000,000 to \$27,000,000. To date, expenditures for the United Public Workers employees were made from the fund. The additional funds would provide for a portion of the expenditures required under the arbitration decision involving temporary hazard pay for Hawaii Government Employees Association members.

Thank you for your immediate attention to this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Maria Zielinski", with a large, stylized flourish extending from the end of the name.

MARIA ZIELINSKI
Budget Director

Attachment

cc: Scott Teruya, Director of Finance