

**TOP FIVE PRIORITIES**

**(organized in order of top priority to last priority) REVISED 4/9/19 CM Kelly King**

Page #	Prog Bgt (PB) Bgt Det (BD)	Priority #	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount	Decrease amount	Comments: Rationale for proposed change
		1 Kalama Park Security	NEW	Parks and Recreation	Parks and Recreation Administration Program	1 additional EP for Park Security officer \$24,488 (8 months salary)		Address safety concerns at Kalama Park. Increase Park Security Officer and install cameras.
		2 Beach Access & Parking Waipualani Park	NEW	Parks and Recreation				Gravel parking lot to create better beach access at the north end of Waipuilani Park (on the land the County purchased in 2018.)
		3 Kulanihakoi Green Way purchase	NEW	Open Space Fund	Open Space Fund	Proviso \$1 million		Wetland area needs to be preserved. In line with Kihei drainage master plan.
		4 Injection Wells	NEW	Environmental Management	CIP West Maui	Increase Lahaina WWRF \$2.5 million		Injection Well mitigation or County project to divert treated wastewater from LWRF injection wells for reuse.
		5 Open for community input						

RECEIVED AT EPB MEETING ON 4/9/19  
*Councilmember King*

## TOP FIVE CONCERNS

(organized in order of top concern to last concern) REVISED 4/9/19 CM Kelly King

Page #	Prog Bgt (PB) Bgt Det (BD)	Concern #	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount	Decrease amount	Comments: Rationale for proposed change
		1 Affordable Housing		Housing and Human Concerns	Affordable Housing Fund	Ensure we have enough funds to implement the director's housing plan		We have over 12,000 housing unit shortage and an increasing homeless population.
		2 Environmental Protection		Environmental Management & Office of Economic Development	Economic Development Program – Grants management	Proviso MVB No tax or fees on renewables		Protect our valuable resources: land, water and air and support reef protection. Support climate change solutions/local businesses. Review grants under OED and ensure invasive species plan is funded.
		3 Infrastructure		Public Works	CIP CBS-5485 CIP CBS-5492	Support S. Kihei sidewalk improvements and Ohukai Road sidewalk improvements		Implementation of complete streets and multimodal transportation. More greenways.
		4 Diversified Economy		Office of Economic Development	Economic Development Program – Agriculture Program	Increase Hawaii Farmers Union United Four Maui Chapters to \$270,318; Proviso \$221,318 for FAM program.		Diversify our economy including agriculture and encourage sustainable industries.
		5 Open for community input						