

	A	B	C	D	E	F	G
1202			<b>CAPITAL IMPROVEMENT PROJECTS</b>				
1203				<b>Mayor Proposed</b>	<b>Revision</b>		<b>Total</b>
1204			1.8M				
1205			<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>				
1206			COUNTYWIDE				
1207			a. Sanitation				
1208			(1) Solid Waste Management Fund				
1209			(i) Environmental Compliance System Design and Construction	500,000			
1210			Net appropriation				500,000
1211							
1212			b. Sewer				
1213			(1) Sewer Fund				
1214			(i) Countywide Environmental Protection Agency (EPA) Compliance	3,000,000			
1215			Net appropriation				3,000,000
1216							
1217			(ii) Countywide Wastewater System Modifications	1,000,000			
1218			Net appropriation				1,000,000
1219							
1220			(iii) Countywide Environmental Protection Agency (EPA) Compliance	500,000			
1221			Net appropriation				500,000
1222							
1223			(iv) Countywide Wastewater RTU Upgrades	1,600,000			
1224			Net appropriation				1,600,000
1225							
1226			HANA COMMUNITY PLAN AREA				
1227			a. Sanitation				
1228			(1) Bond Fund				
1229			(i) Hana Landfill Office Trailer and PV Expansion	275,000			
1230			Net appropriation				275,000
1231							
1232			KIHEI-MAKENA COMMUNITY PLAN AREA				
1233			a. Sewer				
1234			(1) Bond Fund				
1235			(i) Kihei In Plant/ Effluent Pump Station Upgrades	1,500,000			
1236			Net appropriation				1,500,000
1237							
1238			(ii) Kihei-Makena Sewer Expansion	3,600,000			
1239			Net appropriation				3,600,000
1240							
1241			(iii) Liloa Drive Recycled Water Line	1,000,000			
1242			Net appropriation				1,000,000
1243							
1244	C +		<u>(iv) Kihei No. 4 Force Main Replacement</u>		<u>300,000</u>		
1245			Net appropriation				300,000
1246							
1247	C +		<u>(v) Kihei Land Application System</u>		<u>1,000,000</u>		
1248			Net appropriation				1,000,000
1249							

	A	B	C	D	E	F	G
1250			(2) Sewer Fund				
1251			(i) Kihei No. 4 Force Main Replacement	300,000			
1252	C	-	Delete, move to Bond Fund		(300,000)		
1253			Net appropriation				0
1254							
1255			(ii) Kihei Land Application System	1,000,000			
1256	C	-	Delete, move to Bond Fund		(1,000,000)		
1257			Net appropriation				0
1258							
1259			(3) State Revolving Loan Fund				
1260			(i) Kihei No. 16 Pump Station Rehabilitation and Force Main	2,000,000			
1261			Net appropriation				2,000,000
1262							
1263			(ii) Kihei No. 7 Force Main Replacement	1,800,000			
1264			Net appropriation				1,800,000
1265							
1266			(iii) Kihei No. 8 Force Main Replacement	2,400,000			
1267			Net appropriation				2,400,000
1268							
1269			MOLOKAI COMMUNITY PLAN AREA				
1270			a. Sanitation				
1271			(1) Bond Fund				
1272			(i) Molokai Landfill Phase V Expansion	5,000,000			
1273			Net appropriation				5,000,000
1274							
1275			PAIA-HAIKU COMMUNITY PLAN AREA				
1276			a. Sewer				
1277			(1) Bond Fund				
1278			(i) Kuau No. 2 Force Main Replacement	500,000			
1279			Net appropriation				500,000
1280							
1281	C	+	<u>(ii) Kuau No. 1 Force Main Replacement</u>		<u>500,000</u>		
1282			Net appropriation				500,000
1283							
1284	C	+	<u>(iii) Sprecklesville Force Main Replacement</u>		<u>360,000</u>		
1285			Net appropriation				360,000
1286							
1287			(2) Sewer Fund				
1288			(i) Kuau No. 1 Force Main Replacement	500,000			
1289	C	-	Delete, move to Bond Fund		(500,000)		
1290			Net appropriation				0
1291							
1292			(ii) Sprecklesville Force Main Replacement	360,000			
1293	C	-	Delete, move to Bond Fund		(360,000)		
1294			Net appropriation				0
1295							
1296			WAILUKU-KAHULUI COMMUNITY PLAN AREA				

	A	B	C	D	E	F	G
1297			a. Sanitation				
1298			(1) Bond Fund				
1299			(i) Central Maui Landfill (CML) Phase V-B Extension	2,150,000			
1300			Net appropriation				2,150,000
1301							
1302			(ii) Central Maui Landfill Phases IV & V Final Closure	325,000			
1303			Net appropriation				325,000
1304							
1305			(iii) CML Operations Facilities	400,000			
1306			Net appropriation				400,000
1307							
1308			(iv) Central Maui Landfill Expansion	250,000			
1309			Net appropriation				250,000
1310							
1311	C +		<u>(v) CML Customer Drop-Off Area Improvements</u>		250,000		
1312			Net appropriation				250,000
1313							
1314	C +		<u>(vi) Central Maui Landfill Entrance Facility Traffic Improvements</u>		150,000		
1315			Net appropriation				150,000
1316							
1317			(2) Solid Waste Management Fund				
1318			(i) CML Customer Drop-Off Area Improvements	250,000			
1319	C -		<u>Delete, move to Bond Fund</u>		(250,000)		
1320			Net appropriation				0
1321							
1322			(ii) Central Maui Landfill Entrance Facility Traffic Improvements	150,000			
1323	C -		<u>Delete, move to Bond Fund</u>		(150,000)		
1324			Net appropriation				0
1325							
1326			b. Sewer				
1327			(1) Bond Fund				
1328			(i) Central Maui Regional WWRf (Waikapu)	2,000,000			
1329			Net appropriation				2,000,000
1330							
1331	C +		<u>(ii) Wailuku-Kahului Environmental Protection Agency (EPA)</u>		2,000,000		
1332			Net appropriation				2,000,000
1333							
1334			<u>(iii) Waiko Road Subdivision Sewer System</u>		500,000		
1335			Net appropriation				500,000
1336							
1337	C +		<u>(iv) Wailuku-Kahului Recycled Water Force Main</u>		750,000		
1338			Net appropriation				750,000
1339							
1340			(2) Sewer Fund				
1341			(i) Wailuku-Kahului Environmental Protection Agency (EPA)	2,000,000			
1342	C -		<u>Delete, move to Bond Fund</u>		(2,000,000)		
1343			Net appropriation				0

	A	B	C	D	E	F	G
1344							
1345			(ii) Waiko Road Subdivision Sewer System	500,000			
1346	C -		<del>Delete, move to Bond Fund</del>		(500,000)		
1347			Net appropriation				0
1348							
1349			(iii) Waiuku-Kahului Recycled Water Force Main	750,000			
1350	C -		<del>Delete, move to Bond Fund</del>		(750,000)		
1351			Net appropriation				0
1352							
1353			WEST MAUI COMMUNITY PLAN AREA				
1354			a. Sewer				
1355			(1) Bond Fund				
1356	C +		(i) West Maui Recycled Water System Expansion	10,000,000			
1357			Net appropriation				10,000,000
1358							
1359	C +		<del>(iii) West Maui Environmental Protection Agency (EPA) Compliance</del>		<u>200,000</u>		
1360			Net appropriation				200,000
1361							
1362	C +		<del>(iii) Napili No. 2 Force Main Replacement</del>		<u>150,000</u>		
1363			Net appropriation				150,000
1364							
1365	C +		<del>(iv) Napili Nos. 5 and 6 Force Main Replacements</del>		<u>1,000,000</u>		
1366			Net appropriation				1,000,000
1367							
1368	C +		<del>(v) Napili Wastewater Pump Station No. 2 Modifications</del>		<u>400,000</u>		
1369			Net appropriation				400,000
1370							
1371			(2) Sewer Fund				
1372			(i) West Maui Environmental Protection Agency (EPA) Compliance	200,000			
1373	C -		<del>Delete, move to Bond Fund</del>		(200,000)		
1374			Net appropriation				0
1375							
1376			(ii) Napili No. 2 Force Main Replacement	150,000			
1377	C -		<del>Delete, move to Bond Fund</del>		(150,000)		
1378			Net appropriation				0
1379							
1380			(iii) Napili Nos. 5 and 6 Force Main Replacements	1,000,000			
1381	C -		<del>Delete, move to Bond Fund</del>		(1,000,000)		
1382			Net appropriation				0
1383							
1384			(iv) Napili Wastewater Pump Station No. 2 Modifications	400,000			
1385	C -		<del>Delete, move to Bond Fund</del>		(400,000)		
1386			Net appropriation				0
1387							
1388			(3) State Revolving Loan Fund				
1389			(i) Lahaina Wastewater Reclamation Facility (WWRF) Modification,	3,000,000			
1390			Net appropriation				3,000,000
1391							

	A	B	C	D	E	F	G
1392			(ii) Napili Wastewater Pump Station No. 4 Modifications	3,800,000			
1393			Net appropriation				3,800,000
1394							
1395			<b>DEPARTMENT OF FINANCE</b>				
1396			COUNTYWIDE				
1397			a. Other Projects				
1398			(1) Bond Fund				
1399			(i) Countywide Equipment	6,455,000			
1400			(a) [P]rovided, that [U]p to \$1,830,000 [s]hall be [i]s for two roll-off trucks, a [W]ater [T]ruck, and a [L]andfill [C]ompactor for the Central Maui Landfill.				
1401			(b) [P]rovided, that [U]p to \$600,000 [s]hall be [i]s for a [D]ozer for the Lanai Landfill.				
1402			(c) [P]rovided, that [U]p to \$1,805,000 [s]hall be [i]s for a [M]anual [R]ear [L]oader with [L]ift [R]efuse [T]ruck and three [A]utomated [R]efuse [T]rucks for [R]esidential [R]efuse [C]ollection.				
1403			(d) [P]rovided, that \$2,220,000 [s]hall be [i]s for a [L]ong-reach [E]xcavator, a [M]icro [P]aving [T]ruck, a 4000-gallon [W]ater [T]ruck, a [R]egenerative [S]weeper, a D5 [D]ozer, and a [W]heel loader with attachments for the Department of Public Works.				
1404	+		(e) \$1,130,000 is for a 1500 GPM pumper truck for Paia.		1,130,000		
1405			Net appropriation				7,585,000
1406							
1407			WAILUKU-KAHULUI COMMUNITY PLAN AREA				
1408			a. Other Projects				
1409			(1) Bond Fund				
1410			(i) Waiale Land Purchase	14,000,000			
1411	C	-	Reduce, Withhold bond authorization		(4,000,000)		
1412			Net appropriation				10,000,000
1413							
1414			<b>DEPARTMENT OF FIRE AND PUBLIC SAFETY</b>				
1415			COUNTYWIDE				
1416			a. Government Facilities				
1417			(1) General Fund				
1418			(i) Countywide Fire Facilities	200,000			
1419			Net appropriation				200,000
1420							
1421			MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA				
1422			a. Government Facilities				
1423			(1) General Fund				
1424			(i) Makawao Fire Station Renovation/Addition	250,000			
1425	C	-	Delete		(250,000)		

	A	B	C	D	E	F	G
1426			Net appropriation				0
1427							
1428			MOLOKAI COMMUNITY PLAN AREA				
1429			a. Government Facilities				
1430			(1) General Fund				
1431			(i) Hoolehua Fire Station Renovation/ Addition	350,000			
1432			Net appropriation				350,000
1433							
1434			HAIKU-PAIA COMMUNITY PLAN AREA				
1435			a. Government Facilities				
1436			(1) Bond Fund				
1437			(i) Haiku Fire Station	800,000			
1438	C	-	Delete		(800,000)		
1439			Net appropriation				0
1440							
1441							
1442			<b>DEPARTMENT OF MANAGEMENT</b>				
1443			WAILUKU-KAHULUI COMMUNITY PLAN AREA				
1444			a. Other Projects				
1445			(1) General Fund				
1446			(i) Removal of Underground Storage Tank	145,000			
1447			Net appropriation				145,000
1448							
1449			a. Government Facilities				
1450			(1) Bond Fund				
1451			(i) New County Service Center	2,422,321			
1452			Net appropriation				2,422,321
1453							
1454			(2) Lapsed Bond Proceeds				
1455			(i) New County Service Center	1,577,679			
1456			Net appropriation				1,577,679
1457							

	A	B	C	D	E	F	G
1574							
1575			<b>DEPARTMENT OF THE PROSECUTING ATTORNEY</b>				
1576			WAILUKU-KAHULUI COMMUNITY PLAN AREA				
1577			a. Government Facilities				
1578			(1) Bond Fund				
1579			(i) Children's Peace Center	1,500,000			
1580			Net appropriation				1,500,000
1581							

## **EDB Committee**

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**From:** EDB Committee  
**Sent:** Thursday, April 23, 2020 12:59 AM  
**To:** EA  
**Cc:** David M. Raatz; Traci N. T. Fujita; EDB Committee  
**Subject:** Copy of Ex. 1 from April 22 EDB Meeting  
**Attachments:** CR Exhibit 1 - April 22 1217am-2.pdf; CR Exhibit 1 - April 22 1217am - CIP.pdf

EAs: Please share the attached Ex. 1 showing all changes made to date with your Member.

Thank you,  
EDB Committee Staff