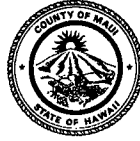


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us
April 8, 2019

Mr. David Thyne, Chief
Department of Fire and Public Safety
County of Maui
Wailuku, Hawaii 96793

Dear Chief Thyne:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (FS-9) (EDB-1)

Relating to the Ocean Safety Program Key Activity Goals & Measures (Program Budget, page 267):

1. Please explain why the number of drownings for FY 2018 is listed as NA and why the number for FY 2019 is only an estimate.
2. The percent of lifeguard towers staffed below optimal level are estimated at 24 percent for FY 2020, yet there is no additional staff proposed in the Budget Details (pages 7-65 to 7-68 and 7-80, Index Codes 911777A and 196820). How does the Department plan to reach its goal for lifeguard staffing?

Relating to FY 2020 Administration Program Operations (Budget Details, page 7-1), please clarify the major factors for the 60.6 percent increase in proposed funding.

May I further request you transmit the information **no later than April 15, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta ext. 7134, Christy Chung ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190405afs01:ans
cc: Mayor Michael P. Victorino
Budget Director