



# POLICE DEPARTMENT COUNTY OF MAUI



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MAYOR

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TIVOLI S. FAAUMU  
CHIEF OF POLICE

OUR REFERENCE  
YOUR REFERENCE

DEAN M. RICKARD  
DEPUTY CHIEF OF POLICE

March 29, 2018

Mr. Sandy Baz  
Budget Director, County of Maui  
200 South High Street  
Wailuku, HI 96793

Honorable Alan. M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

For Transmittal to:

Honorable Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

RECEIVED  
2018 APR -3 PM 2:33  
OFFICE OF THE  
COUNTY COUNCIL

**RE: REPRIORITIZATION REQUEST OF APPROVED EQUIPMENT FUNDING  
(NON-VEHICLES) IN FISCAL YEAR 19 BUDGET (BF-1)**

Dear Chair Hokama:

The Maui Police Department would like to humbly request that the equipment items in the FY19 Mayor's Budget in the "C" account be replaced with the Department's re-prioritized list enclosed with this letter. This request for the replacement and reprioritization of "C" account items only addresses Other Equipment (7044) within the account, and does not address any of the requested Motor Vehicles (7040).

We apologize but new information became available after the Mayor's Budget was transmitted and we determined that there were other items which were strategically more beneficial and in alignment with our future goals. The items that we have selected to replace those within the budget would greatly enhance our progress and advancement within the Investigative Services Bureau. The revision allots additional equipment within our Criminal Investigation Division regarding forensic analysis, in our Vice section to track and monitor drug trafficking, and for our Special Response Team personnel who are the primary participants in active shooter incidents.

Honorable Riki Hokama  
March 29, 2018  
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Excluding the vehicles, leased equipment, and items for positions expansions, there is an approved amount of \$498,575 remaining in the "C" account as follows:

Total Equipment Amount in Budget "C"	\$1,873,475
Less Vehicles	\$1,350,000
Less Leased Equipment	\$9,900
Less Expansion Position Items	\$15,000
Remaining Balance in "C" account (7040)	<b>\$498,575</b>

Our revised proposal and prioritization of items in the "C" account totals \$496,591, amounting to \$1,984 less than what is in the budget.

We humbly request your consideration to make this change to our FY19 budget request in our "C" account. The Department is prepared and able to detail and expand on any of the items listed within this replacement proposal that is enclosed with this letter during our Budget Deliberation with your Committee on April 4, 2018.

If you have any further questions or require further information, please do not hesitate to call me at 270-6304. Thank you again for your humble consideration of this request and we apologize for any inconvenience this may cause to you and your committee.

Sincerely,



Tivoli S. Faumu  
Chief of Police

Enclosures  
Equipment replacement proposal

		MPD		FY19 Equipment Request -																		
Section	Bureau	Index Code	Sub-Object Code	Total Cost	Item	Qty	Cost/item	transfer red over	reque sted priori ty	Section	Bureau	Index	Sub-Obj	Total Cost	Item	Qty	Cost/item					
1	P&T	SSB	910166C	7060	Weapons	75	\$ 1,200.00	→	1	P&T	SSB	910166C	7060	\$ 90,000.00	Weapons	75	\$ 1,200.00	Tasers: Replace X26 with X2				
2	P&T	SSB	910166C	7044	Equipment	40	\$ 1,500.00	→	2	P&T	SSB	910166C	7044	\$ 60,000.00	Equipment	40	\$ 1,500.00	Body Worn Cameras				
3	P&T	SSB	910166C	7044	AEDs	6	\$ 1,666.67	→	3	P&T	SSB	910166C	7044	\$ 10,000.00	AEDs	6	\$ 1,666.67	AEDs				
4	Records	SSB	910158C	7044	Cameras for evidence rm		\$ 5,750.00	→	4	Records	SSB	910158C	7044	\$ 5,750.00	Cameras for evidence rm		\$ 5,750.00	3 cameras, 1 monitor - in review & release room & evidence room				
5	Radioshop	SSB	910182C	7032	Software Programs (7032)		\$ 70,000.00	✗														
6	COMM-Recd	SSB	910430C	7044	Equipment	1	\$ 4,410.00	→	6	5	COMM-R	SSB	910430C	7044	\$ 4,410.00	Equipment	1	\$ 4,410.00	Currency Scanner			
7	P&T	SSB	910166C	7044	Equipment		\$ 20,000.00	→	7	25	P&T	SSB	910166C	7044	\$ 20,000.00	Equipment		\$ 20,000.00	Replacement Arrest & Defense Tactic Equipment			
8	P&T	SSB	910166C	7044	Fitness Equipment		\$ 15,000.00	✗														
9	Radioshop	SSB		7042	Dispatch Console	1	\$ 179,500.00	✗														
10	D6	USB	910208C	7044	Forensic Drying Cabinet	1	\$ 5,000.00	→	10	16	D6	USB	910208C	7044	\$ 5,000.00	Forensic Drying Cabinet	1	\$ 5,000.00	reduces humidity			
11	DI	USB	910117C	7044	Evidence Storage Lockers	1	\$ 6,840.00	→	11	15	DI	USB	910117C	7044	\$ 6,840.00	Evidence Storage Lockers	1	\$ 6,840.00	12-compartment, temp storage locker			
12	D4	USB	910109C	7044	Metal Container	1	\$ 7,000.00	→	12	19	D4	USB	910109C	7044	\$ 7,000.00	Metal Container	1	\$ 7,000.00	60' metal container			
13	D4	USB	910109C	7044	A/C Unit	1	\$ 1,200.00	→	13	20	D4	USB	910109C	7044	\$ 1,200.00	A/C Unit	1	\$ 1,200.00	A/C unit for the metal container			
14	DI	USB	910117C	7044	Trailer	1	\$ 12,975.00	→	14	21	DI	USB	910117C	7044	\$ 12,975.00	Trailer	1	\$ 12,975.00	to transport ATV & Mule			
15	D5	USB	910083C	7044	Cameras - replacement	1	\$ 1,100.00	→	15	17	D5	USB	910083C	7044	\$ 1,100.00	Cameras - replacement	1	\$ 1,100.00	Digital Audio Video Camera: to r			
16	D2	USB	910091C	7044	Infrared Cameras	3	\$ 1,000.00	→	16	18	D2	USB	910091C	7044	\$ 3,000.00	Infrared Cameras	3	\$ 1,000.00	to provide 24-hr security of outd			
17	D5	USB	910083C	7044	Bicycles	3	\$ 1,666.67	→	17	23	D5	USB	910083C	7044	\$ 5,000.00	Bicycles	3	\$ 1,666.67	to purchase 3 bicycles for bike pa			
n/a	D3	USB	910075C	7044	Fridge	1	\$ 1,800.00	→	n/a	22	D3	USB	910075C	7044	\$ 1,800.00	Fridge	1	\$ 1,800.00	for Supervisors Cottage			
18	CID	ISB	910059C	7044	Para DNA Lab Based Unit	1	\$ 47,000.00	→	18	6	CID	ISB	910059C	7044	\$ 47,000.00	Para DNA Lab Based Unit	1	\$ 47,000.00				
19	CID	ISB	910059C	7044	Ninhydrin Fingerprint Development Chamber	1	\$ 14,000.00	→	19	9	CID	ISB	910059C	7044	\$ 14,000.00	Ninhydrin Fingerprint Development Chamber	1	\$ 14,000.00				
20	VICE	ISB	910042C	7031	Vice monitoring system		\$ 74,000.00	→	20	7	VICE	ISB	910042C	7031	\$ 74,000.00	Vice monitoring system		\$ 74,000.00	hardware: monitors drug trafficking organizations			
21	CID	ISB	910059C	7044	MorphoTrek, Morpholdent Device, Cellbrite, MSAB XRY Forensic	1	\$ 22,200.00	→	21	13	CID	ISB	910059C	7044	\$ 22,200.00	MorphoTrek, Morpholdent Device, Cellbrite, MSAB XRY Forensic	1	\$ 22,200.00				
22	SRT	ISB	910420C	7044	Gas Masks	30	\$ 1,400.00	→	22	12	SRT	ISB	910420C	7044	\$ 42,000.00	Gas Masks	30	\$ 1,400.00	Avon FM53 Gas Masks			
23	SRT	ISB	910420C	7044	Armor Vests	7	\$ 3,000.00	→	23	8	SRT	ISB	910420C	7044	\$ 21,000.00	Armor Vests	7	\$ 3,000.00	Ballistic Tactical Vests & Armor P			
24		ISB	910420C	7060	Suppressors	14	\$ 1,394.00	→	24	14	SRT	ISB	910420C	7060	\$ 19,516.00	Suppressors	14	\$ 1,394.00	(14) new SOCOM 556-Mini2 sup			
25	SRT	ISB	910420C	7044	Delivery Poles	2	\$ 1,600.00	✗														
26	CID	ISB	910059C	7044	Replacement Filters		\$ 5,000.00	→	26	10	CID	ISB	910059C	7044	\$ 5,000.00	Replacement Filters		\$ 5,000.00	to replace HEPA filters for ventilation hoods & forensic cabinets in the Evidence Processing lab			
27	CID	ISB	910059C	7044	Filters for Forensic Drying Cabinets	7	\$ 2,000.00	→	27	11	CID	ISB	910059C	7044	\$ 14,000.00	Filters for Forensic Drying Cabinets	7	\$ 2,000.00				
28	CID	ISB	910059C	7044	Crime-lite	1	\$ 3,800.00	→	28	24	CID	ISB	910059C	7044	\$ 3,800.00	Crime-lite	1	\$ 3,800.00				
29	omm-Dispat	ISB	910430C	7031	CVDS Recorder	1	\$ 75,000.00	✗														
30	SSB	ISB	910166C	7044	Simulator	1	\$ 230,000.00	✗														
				<b>total</b>	<b>\$ 1,069,291.00</b>	total equipment requested by MPD (excluding vehicles) approved in Mayor's Budget for Equipment (excluding vehicles)									<b>\$ 496,591.00</b>	total request above						
					<b>\$ 498,575.00</b>	highlighted in bordered box above									<b>\$ 498,575.00</b>	approved in Mayor's Budget for Equipment (excluding vehicles)						
															<b>\$ 1,984.00</b>	difference/savings						

request ed priority	Section	Bureau	Index	Sub-Obj	MPD	FY19 Equipment Request	FINAL	Qty	Cost/item
					Total Cost	Item			
1	P&T	SSB	910166C	7060	\$ 90,000.00	Weapons	Tasers: Replace X26 with X2	75	\$ 1,200.00
2	P&T	SSB	910166C	7044	\$ 60,000.00	Equipment	Body Worn Cameras	40	\$ 1,500.00
3	P&T	SSB	910166C	7044	\$ 10,000.00	AEDs	AEDs	6	\$ 1,666.67
4	Records	SSB	910158C	7044	\$ 5,750.00	Cameras for evidence rm	3 cameras, 1 monitor - in review & release room & evidence room		
5	COMM-Re	SSB	910430C	7044	\$ 4,410.00	Equipment	Currency Scanner	1	\$ 4,410.00
6	CID	ISB	910059C	7044	\$ 47,000.00	Para DNA Lab Based Unit		1	\$ 47,000.00
7	VICE	ISB	910042C	7031	\$ 74,000.00	Vice monitoring system	hardware: monitors drug trafficking organizations		
8	SRT	ISB	910420C	7044	\$ 21,000.00	Armor Vests	Ballistic Tactical Vests & Armor Plates	7	\$ 3,000.00
9	CID	ISB	910059C	7044	\$ 14,000.00	Ninhydrin Fingerprint Development Chamber		1	\$ 14,000.00
10	CID	ISB	910059C	7044	\$ 5,000.00	Replacement Filters	to replace HEPA filters for ventilation hoods & forensic cabinets in the Evidence Processing lab		
11	CID	ISB	910059C	7044	\$ 14,000.00	Filters for Forensic Drying Cabinets		7	\$ 2,000.00
12	SRT	ISB	910420C	7044	\$ 42,000.00	Gas Masks	Avon FM53 Gas Masks	30	\$ 1,400.00
13	CID	ISB	910059C	7044	\$ 22,200.00	MorphoTrek, Morpholdent Device, Cellbrite, MSAB XRY Forensic		1	\$ 22,200.00
14	SRT	ISB	910420C	7060	\$ 19,516.00	Suppressors	(14) new SOCOM 556-Mini2 suppressor rifles	14	\$ 1,394.00
15	DI	USB	910117C	7044	\$ 6,840.00	Evidence Storage Lockers	12-compartment, temp storage locker	1	\$ 6,840.00
16	D6	USB	910208C	7044	\$ 5,000.00	Forensic Drying Cabinet	reduces humidity	1	\$ 5,000.00
17	D5	USB	910083C	7044	\$ 1,100.00	Cameras - replacement	Digital Audio Video Camera: to record interview	1	\$ 1,100.00
18	D2	USB	910091C	7044	\$ 3,000.00	Infrared Cameras	to provide 24-hr security of outdoor area	3	\$ 1,000.00
19	D4	USB	910109C	7044	\$ 7,000.00	Metal Container	60' metal container	1	\$ 7,000.00
20	D4	USB	910109C	7044	\$ 1,200.00	A/C Unit	A/C unit for the metal container	1	\$ 1,200.00
21	DI	USB	910117C	7044	\$ 12,975.00	Trailer	to transport ATV & Mule	1	\$ 12,975.00
22	D3	USB	910075C	7044	\$ 1,800.00	Fridge	for Supervisors Cottage	1	\$ 1,800.00
23	D5	USB	910083C	7044	\$ 5,000.00	Bicycles	to purchase 3 bicycles for bike patrol	3	\$ 1,666.67
24	CID	ISB	910059C	7044	\$ 3,800.00	Crime-lite		1	\$ 3,800.00
25	P&T	SSB	910166C	7044	\$ 20,000.00	Equipment	Replacement Arrest & Defense Tactic Equipment		
					\$ 496,591.00	total request above			
					\$ 498,575.00	approved in Mayor's Budget for Equipment (excluding vehicles)			
					\$ (1,984.00)	difference			