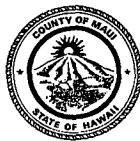


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 12, 2017

Mr. David Goode, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Goode:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 11, 2017
MEETING (PW-1) (BF-1)**

At its meeting on April 11, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Why are the Kalana O Maui Air Conditioning Duct Cleaning (FY2021) and Old Courthouse Air Conditioning Duct Cleaning (FY2020) identified as CIP projects instead of repair and maintenance? How often are the ducts cleaned? (RH, SC)
2. What is the status of the sprinkler system for the 7th and 8th floor? Is funding available for the project? (MW)
3. For each Countywide CIP (pages 709 through 714 of the Program Budget), provide an itemized list of projects and estimated costs. (MW)
4. Why is there no funding request for Countywide Bridges, Countywide Sidewalks, and Countywide Traffic Calming Programs? (RH)
5. Explain whether Federal Funds are available for the Waiopai Bridge Repairs Project (CBS-4598). (RC)
6. Please provide a breakdown for the \$500,000 Other Cost Categories (Expenditures) for Keanae Road Safety Improvements (CBS-2769). (MW)

Mr. David Goode
April 12, 2017
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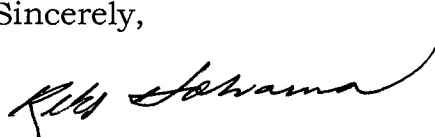
7. Are the CIP Ditch Improvements at Waipoli Road (CBS-3187) a duplicate of the appropriation in the FY 2017 Budget? (YS)
8. How much was expended for the in-house design for the Hiolani Street Drainage Improvements (CBS-3188)? (RH)
9. Why is the County paying the majority of the cost for the Iao Stream Drainage (CBS-1070) for what appears to be an Army Corps of Engineers design defect? (EC)
10. Is the Iao Stream Drainage CIP (CBS-1070) the same project that is listed on the CIP report? (AA)
11. What is the breakdown for the \$320,835 in Prior Year Expenditures/Encumbrances for Cost Categories (Expenditures) for the Central Maui Drainline Repairs (CBS-3189)? (SC)

May I further request that you transmit your response **no later than April 18, 2017**, to enable the Committee to comprehensively review the FY 2018 budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170411apw01:mmy/ske

cc: Mayor Alan M. Arakawa
Budget Director