

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET, FINANCE, AND ECONOMIC  
DEVELOPMENT COMMITTEE**

April 11, 2023

**Committee  
Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on March 7, 2023, and March 21, 2023, makes reference to Bill 1 (2023), entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FINANCE (LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF)).”

Bill 1’s purpose is to amend the Fiscal Year 2023 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, by adding a new grant under the Department of Finance, entitled “Local Assistance and Tribal Consistency Fund (LATCF),” in the amount of \$50,000, to support a strong and equitable economic recovery.

The Director of Finance said the Office of Economic Development (“OED”) will use the LATCF funds for long-term economic development activities, including affordable housing development, workforce development, and other programs to strengthen local communities undergoing economic transition.

The Economic Development Director added that the funds will be used for economic diversification and that local organizations can apply at [mauicounty.gov/1787/OED-Grants](http://mauicounty.gov/1787/OED-Grants). Because these are FY 2023 funds, OED issued a press release to attract as many applicants as possible by the March 31, 2023, deadline.

COUNCIL OF THE COUNTY OF MAUI

# BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE

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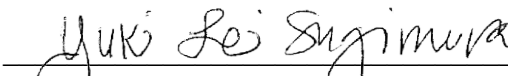
Your Committee discussed using the funding to benefit the native Hawaiian community, possibly for off-grid transitional housing on Department of Hawaiian Home Lands' property, and encouraged native Hawaiian organizations to apply.

Your Committee voted 7-0 to recommend passage of Bill 1 (2023) on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Cook, Johnson, Lee, Paltin, and U'u-Hodgins voted "aye." Committee members Rawlins-Fernandez and Sinenci were excused.

Your Committee is in receipt of Bill 1, CD1 (2023), approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill 1, CD1 (2023), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FINANCE (LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF))," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
YUKI LEI K. SUGIMURA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. 1, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF FINANCE  
(LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, “Fiscal Year 2023 Budget”, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of Finance, by adding a new grant entitled “Local Assistance and Tribal Consistency Fund (LATCF) in the amount of \$50,000, to read as follows:

**“I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023**

<b><u>REQUEST DEPARTMENT/PROGRAM</u></b>	<b><u>APPROPRIATION</u></b>
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	590,959
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	537,435
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Access Board (DCAB) Program	19,757
(1) Disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	235,592
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	345,051

(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.

f. COVID-19 Relief and Response Funds for grants awarded to the County for specific purposes and uses. 10,000,000

g. Local Assistance and Tribal Consistency Fund (LATCF) 50,000"

SECTION 2. New material is underscored.


SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in black ink, appearing to read "Linda Korne". The signature is written in a cursive style with a large, looping initial "L".

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Upon the request of the Mayor.