RICHARD T. BISSEN, JR. Mayor

> **JOSIAH NISHITA** Managing Director



OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov



REFERENCE NO. BD-BA 25-47

November 18, 2024

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council200 South High StreetWailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET (APPENDIX A, PART I, DEPARTMENT OF WATER SUPPLY, U.S. ENVIRONMENTAL PROTECTION AGENCY - WATER DIVISON, COMMUNITY GRANTS)

On behalf of the Department of Water Supply, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF WATER SUPPLY, U.S. ENVIRONMENTAL PROTECTION AGENCY -WATER DIVISION, COMMUNITY GRANTS."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, to add a new appropriation under the Department of Water Supply, entitled "U.S. Environmental Protection Agency - Water Division, Community Grants" in the amount of \$1,526,031. Alice L. Lee, Chair November 18, 2024 Page 2

The Haiku-Kauhikoa Tank Replacement Project will demolish and replace the deteriorated 250,000-gallon Haiku-Kauhikoa Tank with a new 250,000gallon stainless steel bolted tank, as well as install associated valves, inflow and outflow piping, and site paving. This grant will provide funds for the replacement tank and associated appurtenances including 565 linear feet of 12 inch ductile iron piping, 72 linear feet of overflow and well influent piping, and the tank's altitude valve.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

LESLEY MILNER Budget Director

Attachment

cc: John Stufflebean, Director of Water Supply