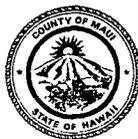


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April 12, 2018

Mr. Stuart Stant, Director  
Department of Environmental Management  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Stant:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 10, 2018  
MEETING (EM-8) (BF-1)**

At its meeting on April 10, 2018, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

Wastewater

1. Provide the correct position title and reallocation information for position DE-0073 (index code 919005A, page 5-13 of the Budget Details). (RH)
2. Provide the justification for the position reallocation and title change for position DE-0210, CIP Coordinator (index code 919005A, page 5-13 of the Budget Details). (RH)
3. Provide the full year's salary for the proposed Geographic Information System Technician I position (index code 919005A, page 5-14 of the Budget Details). (KK)
4. Provide a copy of the directive issued by the Department of Management relating to the purchase of electric vehicles. (YS)
5. As it relates to equipment for the Wastewater Administration program, what type of computer would be purchased for the Geographic Information System Technician I expansion position

(index code 919005C, sub-object 7031, page 5-21 of the Budget Details)? (RH)

6. Provide a cost comparison between hiring a painter on a contractual, as-needed basis and creating a new Painter I position, including salary and fringe benefit costs (index code 919044A, page 5-31 of the Budget Details). (KK)
7. Provide a status update on the \$50,000 appropriated in FY 2018 to engage a consultant to assist in optimizing biological nutrient removal at Kihei Wastewater Reclamation Facility (index code 919030B, sub-object 6132, page 5-40 in the Program Budget). (EC)
8. Provide a status update on the \$100,000 appropriated in FY 2016 for a Countywide Soil Aquifer Treatment Study. (EC)
9. Provide the actual amount expended on Repairs & Maintenance Supplies for mechanical/electrical systems from FY 2015 to FY 2018, to-date (index code 919044B, sub-object 6031, page 5-50 of the Budget Details). (RH)
10. Provide a breakdown of the type of mechanical and electrical equipment that would be purchased for collection systems (index code 919029C, sub-object 7039, page 5-52 of the Budget Details) and how this differs from electrical parts and supplies purchased with funds from the operations account (index code 919044B, sub-objects 6016 and 6031, page 5-50 of the Budget Details). (SC/EC)
11. Provide a cost breakdown and justification for the Ford F-250 replacement truck for the Wailuku/Kahului Wastewater Treatment Plant (index code 919033C, sub-object 7040, page 5-53 of the Budget Details), the Ford F-150 replacement truck for the Lahaina Wastewater Treatment plant (index code 919035C, sub-object 7040, page 5-53), and the three utility trucks requested for the Mechanical/Electrical Systems (index code 919044C, sub-object 7040, page 5-54 of the Budget Details). Provide the specifications for each vehicle and how the \$55,000 cost estimate was established for each. (RH/MW)

Solid Waste

12. Explain the cost increase for repairs and maintenance – vehicles from FY 2017 to FY 2018 and whether there is a contract for this service (index code 919500B, sub-object 6143, page 5-60 of the Budget Details). (KK)
13. Explain the increase in per diem non-reportable costs from FY 2017 actuals to FY 2018 adopted for the Solid Waste Administration program (index code 919500B, sub-object 6222, page 5-61 of the Budget Details). (YS)
14. Provide the actual expenditures for Repairs & Maintenance for the Hana Landfill from FY 2015 through FY 2018, to-date (index code 919511B, sub-object 6139, page 5-79 of the Budget Details). (EC)
15. Explain the difference between the contract cost increase for postage and refuse billing/handling fees (index code 919521B, sub-object 6040 page 5-84 of the Budget Details) and the contract cost increase for printing and mailing refuse billings (index code 919521B, sub-object 6130, page 5-85 of the Budget Details). Provide a total cost for the contract and the reason for anticipated increases in cost (EC)
16. Position DE-0023 was reallocated from an Administrative Services Assistant II, SR-15E to an Administrative Services Assistant I, SR-13K (a lower SR/Step) (index code 919509A, page 5-66 of the Budget Details). However, the salary increased by \$10,572. Explain. (RH)
17. A reallocation is proposed for position DE-0229 to an Operations Program Manager, SR-28K (index code 919509A, page 5-66 of the Budget Details). Provide the justification for the proposed reallocation and reorganization information. Has the position gone through review and approval by the union and Personnel Services? (RH)

18. As it relates to premium pay for the Solid Waste Operations Program at the Central Maui Landfill (index code 919509A, sub-object 5215, page 5-72 of the Budget Details):
  - a. Provide the hours of overtime generated in FY 2016 through FY 2018, to-date, at the Central Maui Landfill, and associated cost. (MW)
  - b. Provide the cost per E/P, including fringe benefits, for the requested Laborer I positions. (MW)
  - c. Would the proposed Laborer I positions decrease the need for overtime? Provide a breakdown of the potential savings in overtime costs should these positions be added. (MW)
19. Provide the cost of the litter control contract. What would the cost savings be for repair and maintenance services/contracts should the Laborer I expansion positions be approved (index code 919509, sub-object 6126, page 5-76 of the Budget Details)? (RH)
20. As it relates to landfill cover costs at the Central Maui Landfill (index code 919590B, sub-object 6313, page 5-78 of the Budget Details):
  - a. Provide a cost comparison between purchasing a new tarp for cover and utilizing cover material. (MW)
  - b. What is the cost for cover material per cubic yard and where is the material sourced from? Provide the overall contract cost for cover material. (RH)
21. As it relates to plans for a million-gallon storage tank and reclaimed water use projects in Kihei, the Department has indicated the project will be bid out at the end of May 2018 (EM-4 correspondence dated April 6, 2018, question thirteen). Please provide the CBS number and a breakdown of associated costs for the projects.

May I further request that you transmit your response **no later than April 19, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

Mr. Stuart Stant  
April 12, 2018  
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To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa  
Budget Director