

BFED Committee

From: BFED Committee
Sent: Monday, April 4, 2022 8:54 PM
To: EA
Cc: BFED Committee; Paige Greco; Wilton A. Leauanae
Subject: Combined member priority matrix
Attachments: Member Priority Proposal Compilation Matrix FY23 - 2.pdf

Aloha Councilmembers,

Please see the attached combined priority matrix. Please let staff know if you have any questions. Thank you very much!

-BFED Committee Staff

FY23 Councilmember Priority Proposal Compilation Matrix

Organized by departmental review

#	MEMBER >1D/CW/D	Funding Proposal “FP” Replacement Proposal “RP”	Page #	Program “PB” Details “BD”	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount/ Decrease amount Conditional Language	Comments: Description/Rationale for proposed change
1	KRF #1 CW	FP	4-4	BD	901041A	County Council / Council Services Program		+ \$43,726 (8 mo. Salary) + Fringe	OCS Full time Expansion Position: Hawaiian Translator
2	KAMA #1 >1D	FP	4-8	BD	901041B	County Council / Council Services Program	6130	+ \$100,000	Retain architect to develop a “design standard” for district offices and assess existing offices for potential improvements to meet design standard
3	Sinenci #1 CW	FP	1-3	BD	918223A	Department of Agriculture	2 Grant Writers E/Ps (918223A) (Salaries) 2 Food Access Coordinators E/Ps (918223A) (Salaries) 1 Waste & Resource Regeneration Specialist E/P (918223A) (Salaries)	+ \$96,000 for 2 grant writers: (Expansion position for FY2022, 8 months funding + fringe) \$0 funding requested 2 food access coordinators Proposed expansion position for FY2023. No funding needed because establishing and filling class/positions which will take 12 months \$0 funding requested 1 Waste & Resource Regeneration Specialist Proposed expansion position for FY2023, no funding needed as establishing and filling class/position will take 12 months.	Grant writers will secure federal funding to better achieve dept goals. Food access coordinators address Dept’s food security goals. Waste & Resource Regeneration Specialist will address critical countywide composting needs and develop waste to revenue streams.
4	Johnson #3 >1D	RP	99	PB	918223A	Department of Agriculture		Increase TBD	Add an Ag Park Coordinator position to manage Kula and Lanai Ag Park

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5	Sinenci #2 CW	FP	1-5	BD	918223B	Department of Agriculture	Professional services	+ \$750,000 for consulting services relating to federal grant opportunities and strategies, streamlining agricultural land permitting, governmental jurisdiction and legal issues, and developing increased food access strategies.	Department will rely heavily upon consulting services in initial year to provide information needed for strategy development and to learn how to maximize federal grant opportunities.
6	Sugimura #1 CW	RP	5-5	BD	912914B	Emergency Management	6132 Professional Services	Up to \$25,000 of \$203,000 must be for the development/update of a reliable communication system plan.	The lack of clear and easily accessible communication during and after the Kona Low storm of December 2021 revealed areas of needed improvement from multiple county agencies.
7	Sinenci #3 D	RP	5-7	BD		Emergency Management Agency Emergency Management Program	6317 county grant subsidy	+\$50,000	Hana Emergency Management Response Container/Storage Unit maintenance & repair
8	Johnson #5 D	RP	6-85	BD	919515C	DEM Solid Waste Operations Program EQUIPMENT		Increase \$347,050	Lanai refuse truck
9	King #5 CW	RP	188	PB	919730B	Department of Environmental Management Environmental Protection and Sustainability Division	County Grant Subsidy	\$100,000 increase	Expansion of recycling: EV batteries, hazardous materials, etc

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10	Paltin #2 D	FP	189	PB	919727B	DEM: Environmental Protection and Sustainability Program	6317	\$175,000	Expansion for West Maui Green Cycle School Food Waste Composting Program: KKIII, LIS, LHS, PNE, KCS, BHS
11	King #1 D	FP	669	PB	New Item	Department of Environmental Management Capital Improvement Projects	New Item	\$9,500,000 increase (SRF?)	Maalaea Wastewater Regional System
12	King #1 D	RP	688	PB		Department of Environmental Management Capital Improvement Projects	Kihei Land Application System	\$1,200,000 increase	Additional funding for projects within the land application system, as proposed by Haleakala Ranch and Ridge to Reef
13	KRF #2 D	FP	7-27	BD	907032A	Finance Motor Vehicles & Licensing Program	MVL Front Office Salaries	\$50k (\$30k salary/ \$20k fringe)	Molokai DMV EP (8 mo.) Molokai DMVL Service Representative II. Sr 13
14	KRF #1 D	RP	228	PB		Finance Motor Vehicles & Licensing Program	Equipment	\$30k	Molokai DMV Kiosk

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15	Paltin #5 D	RP	751	PB		Finance: CIP New Project		\$40,000,000: Kahana Bay Erosion Mitigation	Risks to Environmental quality and marine habitat. Condition should be managed retreat of buildings
16	Paltin #4 CW	FP	New Prop osed Bill	Bill 68 (2022)	Creating new revolving fund under Appendix A II. (Page 52)	Finance	Managed Retreat Revolving Fund (New)	\$20,000,000 (TAT) or one-third of the TAT moving forward	As per Bill 68 (2022): Prepare for future and effects of sea- level rise
17	Johnson #1 CW	FP	292	PB		DHHC Housing Program		Increase \$153,333	Create a Housing & Community Development Division to support an increase in AH (see attachment)
18	Lee #2 CW	FP	9-7	BD	914927A	Department of Housing & Human Concerns – Housing Division		Add \$120,000 for 2.0 Equivalent Personnel (Professionals); 8 months funding new positions at \$60,000 per professional (plus fringe)	Create project managers to initiate and implement new housing developments on County-owned lands. Primary focus is to identify and manage the development of these lands to meet current housing needs. Position responsibilities may include, but not be limited to, project planning and concept development, land use entitlements process management, consultant management (e.g., architects, engineers, planners) and cost control.

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19	Johnson #2 CW	FP	293	PB		DHHC Housing Program		Increase \$2,500,000	Grant to HCF for initiatives recommended by the CAHP to support individual homebuyers and renters (see attachment)
20	Johnson #3 D	FP	309	PB		DHHC Grants and Disbursements for Health, Human Services, and Education		Increase \$600,000	Grant to build Aloha House 12 bed dorm Phase II: Construction – matching grant for construction costs (see attachment)
21	Molina #1 CW	FP	309	PB		Housing and Human Concerns- Housing Program		\$270,000	Home Restoration Grant: Provide (9) \$30,000 grants for homes deemed unsafe for human habitation by DHHC. One grant per community plan area. Grant must be used to restore the home to become safe for human habitation. Home must be at least 30 years old. Applicant must have been on title at least 10 years. Lineal descendant of deceased 10-year+ owner will also qualify.
22	Johnson #5 CW	FP	48	Appendix A II. Special Purpose Revenues		Affordable Housing Fund		Increase \$5.6 million if RPT % stays at 7%	Increase revenues for the FY23 AHF to \$35 million (like I tried to do last year) by raising RPT on hotels, STR and NOO

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23	Lee #4 CW	FP	50	Appendix A II. Special Purpose Revenues		Affordable Housing Fund		Earmark \$150,000 from Affordable Housing Fund for feasibility study to develop an on-campus workforce housing project at UH Maui College (UHMC)	The study would be a joint County-UHMC effort to assess development opportunities & constraints for an on-campus housing project intended to serve students, graduates, & faculty of UHMC programs to meet an essential community need. Students and graduates of UHMC’s nursing program or criminal justice program may be accommodated by such a project. Feasibility parameters would include cost, environmental and regulatory factors, and other relevant topics.
24	Sinenci #2 D	RP	50	Appendix A II. Special Purpose Revenues		Affordable Housing Fund		+\$1,200,000	Wakiu affordable housing project roadway, drainage other infrastructure
25	Johnson #6 D	FP	50	Appendix A II. Special Purpose Revenues		Affordable Housing Fund		Increase condition (6) by \$250,000	Language must include in (6) master plans and feasibility studies...: TMK 4-9-002:058 (por.) located at 5 th street, Lanai City, Maui, Hawaii
26	Johnson #1 CW	RP	50	Appendix A II. Special Purpose Revenues		Affordable Housing Fund		Include conditional language	Up to \$250,000 must be for a contract to provide a Comprehensive Plan to End Houselessness in Maui County
27	Johnson #4 D	FP	310	PB		DHHC Grants and Disbursements for Health, Human Services, and Education		Increase \$250,000	Grant to expand Lana’i Kina’ole Adult Day Care. Phase I: Planning, design and permitting (see attachment)

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28	King #3 D	RP	310	PB	914156A	Department of Housing and Human Concerns Human Concerns Program	Homeless Programs	\$75,000 increase	Feasibility study for homeless facilities in South Maui
29	Kama #2 CW	FP	9-31	BD	914310B	Housing and Human Concerns / Human Concerns Program	6317 / County grant subsidy	\$140,000	Line-item appropriation: Parents & Children Together (PACT) for sex trafficking victims’ assistance
30	King #2 >1D	FP	349	PB	914806B	Department of Housing and Human Concerns Animal Management Program	Animal Enforcement Program	\$240,000 increase, provided that \$240,000 is conditioned for a grant to Good Cat Network	Feral cat management program
31	Kama #3 CW	FP	349	PB		Housing and Human Concerns / Animal Management Program	County grant subsidy	(\$50,000) for Humane Society / \$50,000 for Hawaii Animal Rescue Foundation	Split the funding for the spay-neuter program between two providers to address backlogs
32	Sugimura #1 D	FP	349	PB		DHHC, Animal Management Program	Animal Enforcement Program	For Maui, up to \$60,000 must be used for the Kahikinui Community Clean Up and Sustainability Program	To address feral animal impacts in Kahikinui

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33	Kama #5 CW	FP	11-3	BD	904011A	Management / Management Program		\$47,000 (8 mo.) + fringe	Add position as a Liaison to Department of Hawaiian Homelands to coordinate/facilitate/expedite homelands development
34	Lee #1 CW	FP	11-3	BD	904011A	Department of Management		Add \$100,000 for 2.0 Equivalent Personnel (Professionals); 8 months funding at \$50,000 per professional (plus fringe)	Create “connector” positions to shepherd workforce housing projects thru permitting & implementation phases of development. Provides direct County support to workforce housing projects to ensure that the appropriate units are expeditiously constructed. Providing local expertise and technical support to transform planned projects to constructed units is necessary to meet the growing housing demands for Maui’s workforce.
35	Sinenci #6 CW	FP	11-3	BD	904011A	Department of Management	Archeologist II (Salaries)	+\$14,000 Proposed expansion position for FY2023, 2 months funding due to the need to establish class/positions	Position funded for FY2022 and reallocated to GIS Analyst to work on cultural mapping. Position still needed,
36	Kama #4 D	FP	11-7	BD	9040111B	Management / Management Program	6132 / Professional Services	\$200,000	Consultant for community-driven engineering study of County hard services (such as sewer, water, and storm drainage) in Palama Drive neighborhood
37	Molina #5 D	FP	376	PB	904022B	Management- Management Program	6112	\$50,000	Continuation of funding for the Paia Clean and Safe Program.
38	Lee #1 CW	RP	11- 10	BD	9040388	Department of Management – Clean and Safe Program	6112	Add \$200,000 to continue program	This program provides property owners and tenants with a resource to help manage homeless people sheltering on private properties. Keeping Wailuku town clean and sanitary prioritizes health and safety issues.

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39	King #4 D	RP	377	PB	904038B	Department of Management Management Program	Contractual Service	\$350,000 increase, provided that \$350,000 is to be used to implement Clean and Safe in South Maui	Clean and Safe, conditioned out of
40	Sugimura #3 D	RP	378	PB		Department of Management Management Program	Wailuku Arts District	\$250,000	Establish plans for the creation of a Wailuku Arts District.
41	KRF #3 D	FP	12-9	BD	903129B	Mayor Administration Program	County Grant Subsidy	\$200k	Ho’ahu Energy Co-op Molokai
42	KRF #4 D	FP	12-11	BD	903131B	Mayor Administration Program	County Grant Subsidy	\$200k	Sustainable Molokai ‘Aina Maker Green waste disposal
43	King #3 D	FP	402	PB	903121B	Office of the Mayor Administration Program	South Maui Wetlands	\$600,000 increase	Wetland restoration grants for Save the Wetlands Hui, `Aina Kuko`a o Waiohuli Kai, Rooted Kekahi Me Ka `Aina

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44	King #4 CW	FP	402	PB	903115B or 903020B	Office of the Mayor Administration Program	Environmental Protection or Climate Mitigation/ Adaptation Program	\$100,000 increase	Sand Erosion Study Completion, relating to pollution reduction/drainage restoration
45	King #2 CW	RP	402	PB	903115B	Office of the Mayor Administration Program	Environmental protection	\$_ increase, provided that \$_ must be conditioned for grants to organizations for the purposes of watershed management, maintenance, and restoration	Watershed restoration, data collection and management
46	Lee #3 CW	FP	402	PB	903130B	Office of the Mayor Economic Development Program	6317	Add \$100,000 in OED to provide grant to Lokahi Pacific	Increases capacity for grants administration by using a non- profit organization such as Lokahi Pacific to serve as an umbrella grants administration entity.
47	Sinenci #4 CW	FP	12- 11	BD	903050B	Office of the Mayor Administration Program	Additional Maui Invasive Species Committee (MISC) funding	+\$800,000	Coqui frog eradication, little fire ants, miconia and other invasive plants and species.
48	Molina #5 D	RP	420	PB		Office of the Mayor Economic Development Program		\$25,000	King Kekaulike Foundation Adding funding will assist this new nonprofit with their many goals to support the students of the Kekaulike Complex.

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49	King #5 CW	FP	421	PB	903328B	Office of the Mayor Economic Development Program	Maui Economic Development Board	\$500,000 increase, provided that \$500,000 is for the creation of an Economic Diversification Plan	MEDB Economic Diversification Plan
50	Molina #6 D	FP	421	PB		Office of the Mayor Economic Development Program	XXXX	\$25,000	Malama Hamakua Maui – Hamakualoa Open Space Preserve. Continuation of funding to mow the area thus reducing fire hazard and increase visibility. Funding for volunteer work days supplies and equipment. Funding for general insurance and signage, as well as monitoring of dumping and usage of the area.
51	Sugimura #3 CW	FP	426	PB		Office of the Mayor Economic Development Program	Festivals of Aloha	\$40,000	FOA is returning to in-person events, restoring funding to pre-pandemic level
52	Molina #1 D	RP	426	PB		Office of the Mayor Economic Development Program	Makawao Rodeo Parade	\$15,000	Adding funding will help continue this historic and cultural event
53	Sinenci #1 D	RP	428	PB	903894B	Office of the Mayor Tourism Management	6317 County subsidy	+\$50,000	Smart Tourism Ho’omahua Initiative - APP for Hana Highway

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54	Sugimura #4 CW	FP	430	PB		Office of the Mayor Economic Development Program –	Maui County Farm Bureau	\$238,000	For livestock feed and mineral program related to feral animal control and to increase capacity of local meat processing; Core equipment to service multiple farms, ranches, and vegetable growers
55	Johnson #4 CW	RP	430	PB		Office of the Mayor Economic Development Program – Agriculture Program		Increase \$1,500,000	Increase MEO Agriculture Micro Grants Program to total \$3,000,000
56	Sugimura #5 CW	FP	430	PB		Office of the Mayor Economic Development Program	Feral Animal Recovery	\$225,000	Increase Feral Animal Recovery monies to \$1,225,000 with conditional language that \$500,000 must be used for fencing by large (greater than 40 acres) commercial landowners to mitigate feral animal control with a requirement of 100% matching funds by awardee
57	Sugimura #6 CW	FP	430	PB		Office of the Mayor Economic Development Program	Agricultural Promotion and Agricultural Technology Fund	Up to \$250,000 must be used for promotion of axis deer industry	Expanding industry for axis deer meat will help to reduce overpopulation, create economic opportunity, and increase food resiliency
58	Paltin #5 D	FP	430	PB	903310B	Office of the Mayor Economic Development Program Agriculture Program	6317	\$60,000: Condition for West Maui	West Maui often left out of these Agricultural Programs. Farmers need more support.

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59	Sugimura #2 CW	FP	436	PB		Office of the Mayor Economic Development Program	Feral Animal Control	1.0 E/P for a Feral Animal Management Specialist	Earmark \$100,000 for a 1.0 E/P from the \$1,00,000 for Feral Animal Control for a Feral Animal Management Specialist
60	Sinenci #3 D	FP	12- 77	BD	101400	Office of the Mayor Administration program	Open Space, Natural Resource, Cultural Resources Funding-7004	+\$799,000	Continuation of open space and cultural preservation at Haneo’o Hana
61	Paltin #3 D	FP	445	PB	101400	Office of the Mayor Administration program	Open Space, Natural Resource, Cultural Resources Funding -6317	\$750,000: Condition to Nā Mamo Aloha ‘Āina o Honokōhau	Purchase of TMK: 4-1-002:008 (Education/ Cultural Outreach)
62	King #6 D	FP	47	Appendix A Part II. Special Purpose Revenues	907726B	Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund		Add \$700,000 condition to complete the acquisition of the Pohakea Watershed, TMK (3) 6-001-018	Additional money to complete land acquisition, following the valuation of the property.
63	Lee #5 D	RP	47	Appendix A Part II. Special Purpose Revenues	907726B	Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund		Earmark \$1 million from Open Space Fund to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapu	The open space could be a greenway, a park, conservation land, etc. To acquire the land, the County could purchase it; allow it to be dedicated from a property owner as a condition of zoning, or approval of a development.

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64	Molina #3 D	RP	47	Appendix A Part II. Special Purpose Revenues	907726B	Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund		\$200,000	Acquisition of Wawau Point (Paia Baby Beach) Funding will ensure public access and allow for strategic master planning in the future.
65	Sugimura #2 D	RP	457	PB		Parks and Recreation Administration Program	Grant to Bahay Kubo Heritage Foundation	\$250,000	For water and electrical improvements of Filipino Hut at Kepaniwai Park and Heritage Gardens
66	Paltin #6 D	FP	13- 31	BD	915684B	Parks & Rec: Parks Maintenance Contracts	6138	\$225,000 (General Fund)	Lahaina Rec Center 1&2 Improvements: Backstop/fencing replacement, roof repairs, parking lot seal coating
67	Johnson #2 CW	RP	471	PB		Parks & Rec Recreation and Support Services		TBD	Increase minimum wage for PALS aides to 15/hr and raise other positions accordingly
68	Molina #4 D	RP	474	PB		Parks- Recreation and Support Services Program		\$100,000	Haiku Dog Park Assessment of a park space, community outreach, and fencing

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69	KRF #5 D	FP	767	PB		Parks and Recreation CIP Program		\$500k for construction (Phase II)	Kilohana Recreation Center Renovations - Molokai
70	Lee #5 D	FP	767	PB		Parks and Recreation - CIP		Add \$400,000 for Paukukalo Park Improvements: Repair restrooms - \$150,000 Repair sprinkler system - \$50,000 Construct Tennis/Basketball Courts- \$150,000 New fencing - \$50,000	Paukukalo Park needs renovations and improvements to provide safe recreational opportunities for our community. Improvements will include planning, design, and construction costs.
71	Sinenci #5 D	RP	767	PB		Parks and Recreation CIP Program		+\$3,250,000	Pa’ani Mai Park access road and parking lot planning, design, and construction administration and construction
72	Paltin #1 D	RP	768	PB		Parks & Rec: CIP (West Maui) New Project		\$500,000: Front Street Basketball Court and Wakida Tennis Courts	West Maui Outdoor Court Improvements: Design, Permitting, and Construction- Court resurfacing/ replacement of standards
73	Paltin #3 D	RP	13- 75	BD	915262B	Parks & Rec: Construction/Ma intenance (West Maui)	6138	\$25,000: Lahaina Aquatic Center Shower Replacement	Replacement of all 12 shower fixtures
74	Paltin #2 D	RP	13- 80	BD	915090C	Parks & Rec: West Maui Parks Equipment	7046	\$10,000: DT Fleming Shower Replacement	Showers do not function properly.
75	Paltin #4 D	RP	13- 80	BD	915090C	Parks & Rec: West Maui Parks Equipment	7047	\$10,000: Ainakea Park Scoreboard Replacement	Heavily used park in West Maui in need of improvements

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76	Molina #4 CW	FP				Police - Administration		\$75,000	Funding for Mobile Medical Education Unit Program Equipment and supplies
77	Molina #2 D	RP	817	PB	CBS-7232	Public Works – Highways Division	XXXX	\$100,000	Makawao Baseyard Security Gate Funding will help prevent break-ins and prevent unauthorized access to the baseyard.
78	Sinenci #5 D	FP	819- 820	PB	CBS-1023	Dept of Public Works CIP	CIP road resurfacing and pavement preservation capital and operating costs	+\$2,000,000 Highway funds or General Obligation funding	East Maui road resurfacing and pavement preservation
79	Paltin #1 D	FP	823	PB	CBS-6067	Public Works: Traffic and Safety Program		\$200,000 (General Fund): Pedestrian Safety Improvements-Crosswalk paddles, paint, and lights	Multi-modal/pedestrian safety improvements needed desperately in W. Maui: Lower Rd., Ainakea, Napili Park, Honokowai, etc.
80	Molina #2 D	FP	823	PB	CBS-6067	Public Works- Traffic Management Program		\$120,000	Flashing crosswalk signs and raised crosswalks 1. Makawao Post office and Makawao Ave. 2. Maha Rd. and Makawao Ave. 3. Mahola St. and Makawao Ave. 4. Makani Rd. and Makawao Ave. \$40k for raised crosswalks; \$80k (2) flashing crosswalk signs, one on each side of the street

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81	Lee #3 CW	RP	18- 49	BD	916502C	Public Works – Traffic Management Program	7044	Add \$600,000 to purchase new vacuum truck	A new vacuum truck is needed to clean storm drains in accordance with MS4 requirements.
82	Lee #4 CW	RP	18- 49	BD	916502C	Public Works- Road, Bridge, & Drainage Maintenance Program	7040	Add \$60,000 to purchase new crew cab truck	The new truck will be used in various districts for new crew positions countywide.
83	Lee #2 CW	RP	18- 86	BD	916601A	Public Works – Highways Administration	5101	Add \$98,520 for 2.0 Equivalent Personnel (laborers); 8 months funding at \$49,260 per laborer (plus fringe)	There is only one Signs and Markings Crew that services the entire County. Due to increased road pavement work, there is a critical need to restripe repaved and repaired roads.
84	Molina #3 D	FP				Public Works- Highways Division		\$100,000	Extend greenway path along Hana Highway connecting Paia Bay to Kaunoa. Improve greenway signage where possible. Assessment and community outreach as needed.
85	Lee #6 D	FP			916502B	Public Works – Highways Administration		Add \$550,000 for road, traffic, & pedestrian safety improvements	Growing communities in Waikapu, Wailuku, Waiehu, Waihee, and Kahakuloa require maintenance repairs and improvements to roads and sidewalks, including pedestrian safety devices.
86	Kama #6 CW	FP	17- 14	BD	906158B	Prosecuting Attorney / General Prosecution Program	6132 Professional Services	\$90,000	Fund coordinator position with Public Defender’s Office for the Maui Community Outreach Court

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87	KRF #6 D	FP	848	PB		Department of Water Supply CIP		Engineering and design: \$500k-\$700k Planning and EA: \$250k FY23 Total Increase: \$950k	<p>“Kawela system” Separate transmission line to the Kanoa Tank for the well pump.</p> <p>Issue: Increased frequency of waterline breaks along the County’s Kawela distribution line in part due to surges in pressure that are a result of the installation of a newer pump (Pump No.1) at the Kawela well.</p> <p>Implications: Overtime hours incurred increases in correlation with the increase of frequency in waterline breaks. In recent years, the Kawela water distribution line has had multiple breaks. Repairs require staff to respond at all hours of the night and are conducted manually with limited machinery. Repairs can take several hours to complete, taking away from time available to complete other tasks. Thousands of gallons of water are wasted with every break occurrence. The County is exposed to liability issues because of safety hazards created when there is a break in the line. Customers are often left without water service during breakage and repairs to the line.</p> <p>Project total w/ Construction: \$5million</p> <p>Solution and cost estimate provided by engineer:</p> <ol style="list-style-type: none"> 1. Install a VFD to Pumps No.1 and No. 2 to lower the initial spike in pressure. 2. Construct a separate transmission line from the well to the tank. (approx. 5,200 ft) 3. Construct a water tank (100,000 gal) above Kawela Well (at elev. 310) and pump in to this tank. Then have this tank provide gravity flow to fill the Kanoa tank and service customers. Distribution line pressures would be more stable.

FY23 Councilmember Priority Proposal Compilation Matrix
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88	Sinenci #4 CW	RP		BD	903296B	Maui ESG project	6317 County subsidy	+\$75,000	Water related ESG project